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MONTHLY											REPORT



Department of Human Services
INCOME SUPPORT DIVISION

DECEMBER

1980



State of New Mexico
Department of Human Services
INCOME SUPPORT DIVISION

**MONTHLY
STATISTICAL
REPORT**

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

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CONTENTS

ASSISTANCE SUMMARY.....	1
FINANCIAL ASSISTANCE, BY MONTH AND PROGRAM.....	2
MEDICAL ASSISTANCE: TITLE XIX-MEDICAID.....	3
MEDICAL ASSISTANCE, TITLE XIX-MEDICAID, BY MONTH AND PROGRAM.....	4-5
FOOD STAMP ASSISTANCE.....	6
FINANCIAL AND FOOD STAMP ASSISTANCE RECIPIENTS, RATES AND RANKINGS.....	7
AID TO FAMILIES WITH DEPENDENT CHILDREN.....	8-9
AFDC - FOSTER CARE.....	10
GENERAL ASSISTANCE.....	11-13
RESIDENTIAL CARE SUPPLEMENT.....	14
REFUGEE RESETTLEMENT PROGRAM.....	15
FINANCIAL ASSISTANCE APPLICATIONS.....	16-17
FINANCIAL ASSISTANCE CASES.....	18
PERIODIC REVIEWS.....	19
FEDERAL SUPPLEMENTAL SECURITY INCOME RECIPIENTS.....	20
MEDICAL ASSISTANCE: SPECIAL NEEDS.....	21
MEDICAL ASSISTANCE: INSTITUTIONAL CARE.....	22
FOOD STAMP ASSISTANCE.....	23-24
WORK INCENTIVE PROGRAM.....	25
COMPREHENSIVE EMPLOYMENT TRAINING ACT/PSE PROGRAM.....	26
CHILD SUPPORT ENFORCEMENT PROGRAM.....	27-28

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 1

December, 1980

ASSISTANCE SUMMARY:

NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	\$16,869,300	\$3,102,053	\$13,767,247	18.4	81.6	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,840	58,085	\$3,865,939	\$1,179,730	\$2,686,209	30.5	69.5	\$185.51	\$66.56
Aid to Families with Dependent Children	19,484	56,066	3,690,306	1,080,831	2,609,475	29.3	70.7	189.40	65.82
AFDC Foster Care	66	91	14,839	4,734	10,105	31.9	68.1	224.83	163.07
Refugee Resettlement Program	342	964	66,629	XXX	66,629	XXX	100.0	194.82	69.12
General Assistance	647	663	74,600	74,600	XXX	100.0	XXX	115.30	114.52
State Supplement for Residential Care	301	301	19,565	19,565	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	+193	+350	+\$26,493	+\$9,190	+17,303	0.0	0.0	+\$0.45	+\$0.06
Same Month, Prior Year	+2,117	+4,843	+\$734,786	+\$221,911	+\$512,875	-0.1	+0.1	+\$18.27	+\$7.75
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,448	\$6,207,049	\$1,922,323	\$4,284,726	31.0	69.0	XXX	\$185.57
Supplemental Security Income	XXX	13,077	2,758,033	854,163	1,903,870	31.0	69.0	XXX	210.91
AFDC and AFDC Foster Care	XXX	18,062	1,966,765	609,107	1,357,658	31.0	69.0	XXX	108.89
Institutional Care	XXX	1,955	1,446,881	448,099	998,782	31.0	69.0	XXX	140.09
CMS Foster Care	XXX	346	34,109	10,563	23,546	31.0	69.0	XXX	98.58
Categorically Needy (AFDC Related)	XXX	8	1,261	391	870	31.0	69.0	XXX	157.63
CHANGE FROM:									
Prior Month	XXX	+251	-\$123,081	-\$38,118	-\$84,963	0.0	0.0	XXX	-\$5.11
Same Month, Prior Year	XXX	+3,323	+\$1,667,811	+\$516,521	+\$1,151,290	0.0	0.0	XXX	+\$34.89
FOOD STAMP ASSISTANCE: c/	62,522	189,341	\$6,796,312	XXX	\$6,796,312	XXX	100.0	\$108.70	\$35.89
Financial Assistance	DATA NOT AVAILABLE		XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance			XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+151	+1,326	+\$70,474	XXX	+\$70,474	XXX	0.0	+\$0.86	+\$0.12
Same Month, Prior Year	+6,632	+15,744	+\$623,954	XXX	+\$623,954	XXX	0.0	+\$1.74	+\$0.33

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect value of free food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 4

December 1980

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE		Federally Matched						Federally Funded			State Funded											
			Aid to Families with Dependent Children			AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care by								
			Number of Recipients and Payment Amounts																				
Recipients						Recipients						Recipients						Recipients					
Cases	Persons	\$	Cases	Persons	Children	\$	Cases	Persons	\$	Cases	Persons	\$	Cases	Persons	\$	Cases	Persons	\$	Cases/Persons	\$			
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893					
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,000					
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,536					
1980-81 FY:																							
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	75,051	297	19,305					
AUGUST	20,305	56,870	3,791,262	18,973	54,911	37,836	3,619,850	70	98	15,186	312	895	60,858	661	677	76,583	289	18,765					
SEPTEMBER	20,583	57,643	4,799,420	19,208	55,642	38,362	4,607,860	73	101	19,523	327	906	73,071	681	700	79,856	294	19,110					
OCTOBER	20,706	57,916	3,854,207	19,361	55,959	38,541	3,682,150	62	85	13,993	320	891	61,907	666	684	76,852	297	19,305					
NOVEMBER	20,647	57,735	3,839,446	19,342	55,804	38,405	3,669,375	64	86	15,905	322	913	63,260	622	635	71,601	297	19,305					
DECEMBER	20,840	58,085	3,865,939	19,484	56,066	38,566	3,690,306	66	91	14,839	342	964	66,629	647	663	74,600	301	19,565					
Percentage Change This Month From:																							
Prior Month	+0.9	+0.6	+0.7	+0.7	+0.5	+0.4	+0.6	+3.1	+5.8	+6.7	+6.2	+5.6	+5.3	+4.0	+4.4	+4.2	+1.3	+1.3					
Same Month, Prior Year	+11.3	+9.1	+23.5	+10.1	+7.9	+6.6	+22.0	-16.5	-20.2	+4.4	+169.3	+191.2	+232.1	+23.5	+23.2	+30.1	0.0	+44.4					
Average Monthly Payment:																							
	Per Case		Per Person	Per Case		Per Person		Per Case		Per Person	Per Case		Per Person	Per Case		Per Person	Per Case		Per Person	Per Recipient			
1977-78 FY	\$155.76		\$51.37	\$158.62		\$51.05		\$239.10		\$115.09	\$169.02		\$40.57	\$ 95.46		\$ 92.46	\$40.00						
1978-79 FY	163.07		55.53	166.20		55.08		246.63		138.75	167.73		49.50	101.99		98.84	43.35						
1979-80 FY	171.93		60.45	175.83		59.88		207.53		135.48	168.60		59.79	110.15		107.48	47.51						
1980-81 FY:																							
JULY	186.87		66.62	190.90		65.91		235.58		159.76	199.05		67.40	115.82		112.86	65.00						
AUGUST	186.71		66.66	190.79		65.92		216.94		154.96	195.06		68.00	115.86		113.12	65.00						
SEPTEMBER	233.17		83.26	239.89		82.81		267.44		193.30	223.46		80.65	117.26		114.08	65.00						
OCTOBER	186.14		66.55	190.18		65.80		225.69		164.62	193.46		69.48	115.39		112.36	65.00						
NOVEMBER	185.96		66.50	189.71		65.75		248.52		184.94	196.46		69.29	115.11		112.76	65.00						
DECEMBER	185.51		66.56	189.40		65.82		224.83		163.07	194.82		69.12	115.30		112.52	65.00						

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 3

December, 1980

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home health Services	Transp- & Main- tenance	Other
NUMBER OF PATIENTS:	33,448	1,721	4,679	17,815	18,686	3,045	75	2,600	860	1,693	331	4,565
Aged-SSI	4,809	310	750	1,942	3,362	126	10	301	97	143	67	277
Blind-SSI	196	11	26	107	113	14	1	26	5	9	4	21
Disabled-SSI	8,072	406	1,316	3,994	5,552	432	14	498	263	479	129	819
Aid to Families with Dependent Children and AFDC Foster Care	18,062	904	2,233	11,091	8,262	2,366		6	450	1,033	86	1,290
Institutional Care	1,955	76	284	457	1,287	33	50	1,769	40	14	46	37
CMS Foster Care	346	13	69	217	108	74			4	15	1	21
Categorically Needy-AFDC	8	1	1	7	2				1			
MEDICAL PAYMENTS:	\$6,207,049	\$1,776,979	\$251,651	\$969,931	\$391,746	\$180,115	\$107,499	\$2,312,575	\$14,452	\$90,045	\$22,576	\$ 89,480
Aged-SSI	588,170	111,763	20,833	52,756	79,163	11,638	18,564	264,562	750	10,303	2,121	15,717
Blind-SSI	69,471	8,055	1,167	6,567	2,790	792	1,500	46,455	55	968	99	1,063
Disabled-SSI	2,100,392	680,219	103,122	293,622	153,578	33,608	23,380	703,560	5,272	44,386	13,063	46,572
Aid to Families with Dependent Children and AFDC Foster Care	1,966,765	934,914	118,675	594,999	114,752	128,581		4,180	8,008	33,813	6,157	22,706
Institutional Care	1,446,881	28,288	3,826	11,047	40,157	1,959	64,055	1,293,818	316	164	1,064	2,187
CMS Foster Care	34,109	13,012	3,842	10,685	1,230	3,537			35	421	92	1,255
Categorically Needy-AFDC	1,261	728	186	255	76				16			
UNITS OF SERVICE:	241,872	6,829	12,898	52,876	46,268	12,509	2,217	77,145	1,714	5,739	19,613	4,004
Aged-SSI	32,293	441	1,061	6,826	9,543	488	344	8,753	178	793	3,054	812
Blind-SSI	1,976	42	60	294	304	54	30	806	8	51	293	34
Disabled-SSI	72,155	2,490	4,212	15,950	15,811	1,694	419	14,834	626	2,443	12,019	1,657
Aid to Families with Dependent Children and AFDC Foster Care	73,309	3,589	6,928	27,791	16,243	9,912		180	809	2,366	4,006	1,465
Institutional Care	60,664	186	382	1,481	4,190	80	1,424	52,572	86	33	175	65
CMS Foster Care	1,421	79	244	501	181	281			5	33	66	31
Categorically Needy-AFDC	54	2	11	33	6				2			
AVERAGE COST PER PATIENT:	\$185.57	\$1,032.53	\$53.78	\$54.44	\$20.96	\$59.15	\$1,433.32	\$889.45	\$16.80	\$53.19	\$68.21	\$34.88
Aged-SSI	122.31	360.53	27.78	27.17	23.55	92.37	1,856.40	878.94	7.73	72.05	31.66	41.69
Blind-SSI	354.44	732.27	44.88	61.37	24.69	56.57	1,500.00	1,786.73	11.00	105.33	24.75	49.67
Disabled-SSI	260.21	1,675.42	78.36	73.52	27.66	77.80	1,670.00	1,412.77	20.05	92.68	101.26	56.88
Aid to Families with Dependent Children and AFDC Foster Care	108.89	1,034.20	53.15	53.65	13.89	54.35		696.67	17.80	32.73	71.36	17.60
Institutional Care	740.09	372.21	13.47	24.17	31.20	59.36	1,281.10	731.38	7.90	11.71	24.18	59.11
CMS Foster Care	98.58	1,000.92	55.68	49.24	11.39	47.80			8.75	26.07	92.00	59.76
Categorically Needy-AFDC	157.63	728.00	186.00	36.43	38.00				16.00			
AVERAGE COST PER UNIT:	\$25.66	\$260.21	\$19.51	\$18.34	\$8.47	\$14.40	\$48.49	\$29.98	\$8.43	\$15.69	\$1.15	\$22.02
AVERAGE NO. UNITS PER PATIENT:	7.2	4.0	2.8	3.0	2.5	4.1	29.6	29.7	2.0	3.4	59.3	1.6

December 1980

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			GMS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
1977-78 FY*	31,796	\$ 4,024,162	\$ 126.56	12,912	\$ 1,813,994	\$ 140.49	17,110	\$ 1,428,813	\$ 83.51	1,454	\$ 748,886	\$ 514.91	320	\$ 32,469	\$ 101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,642	238.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,389	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	458	103,645	226.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	418	61,761	147.75
OCTOBER	39,695	8,288,808	208.81	15,184	3,793,511	249.84	21,977	2,835,368	129.02	2,044	1,550,574	758.60	490	109,355	223.17
NOVEMBER	33,197	6,330,130	190.68	12,862	2,892,538	224.89	17,995	1,868,353	103.83	1,963	1,521,339	775.01	377	47,900	127.06
DECEMBER	33,448	6,207,049	185.57	13,077	2,758,033	210.91	18,070	1,968,026	108.91	1,955	1,446,881	740.09	346	34,109	98.58

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/ *

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount
1977-78 FY*	\$ 569.39	\$ 1,179,488	\$ 41.88	\$ 138,782	\$ 47.46	\$ 839,422	\$ 18.14	\$ 338,007	\$ 51.07	\$ 116,438	\$ 924.93	\$ 34,300	\$ 610.19	\$ 1,228,306	\$ 19.06	\$ 43,420	\$ 43.56	\$ 105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY:																		
JULY	939.47	1,940,222	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.92	1,988,517	19.94	27,683	47.33	232,060
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	18,787	43.62	212,144
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,687.67	60,756	852.93	2,129,770	18.75	21,058	39.41	192,905
OCTOBER	1,003.81	2,765,493	56.18	418,118	62.93	1,495,211	23.52	519,748	59.51	250,230	1,803.13	124,416	905.86	2,342,563	18.23	26,183	52.86	346,846
NOVEMBER	856.51	1,904,028	60.01	294,526	55.41	944,158	20.22	367,070	55.05	194,384	1,434.55	106,157	921.01	2,334,760	17.75	17,464	39.82	167,583
DECEMBER	1,032.53	1,776,979	53.78	251,651	54.44	969,931	20.96	391,746	59.15	180,115	1,433.32	107,499	889.45	2,312,575	16.80	14,452	44.04	202,101

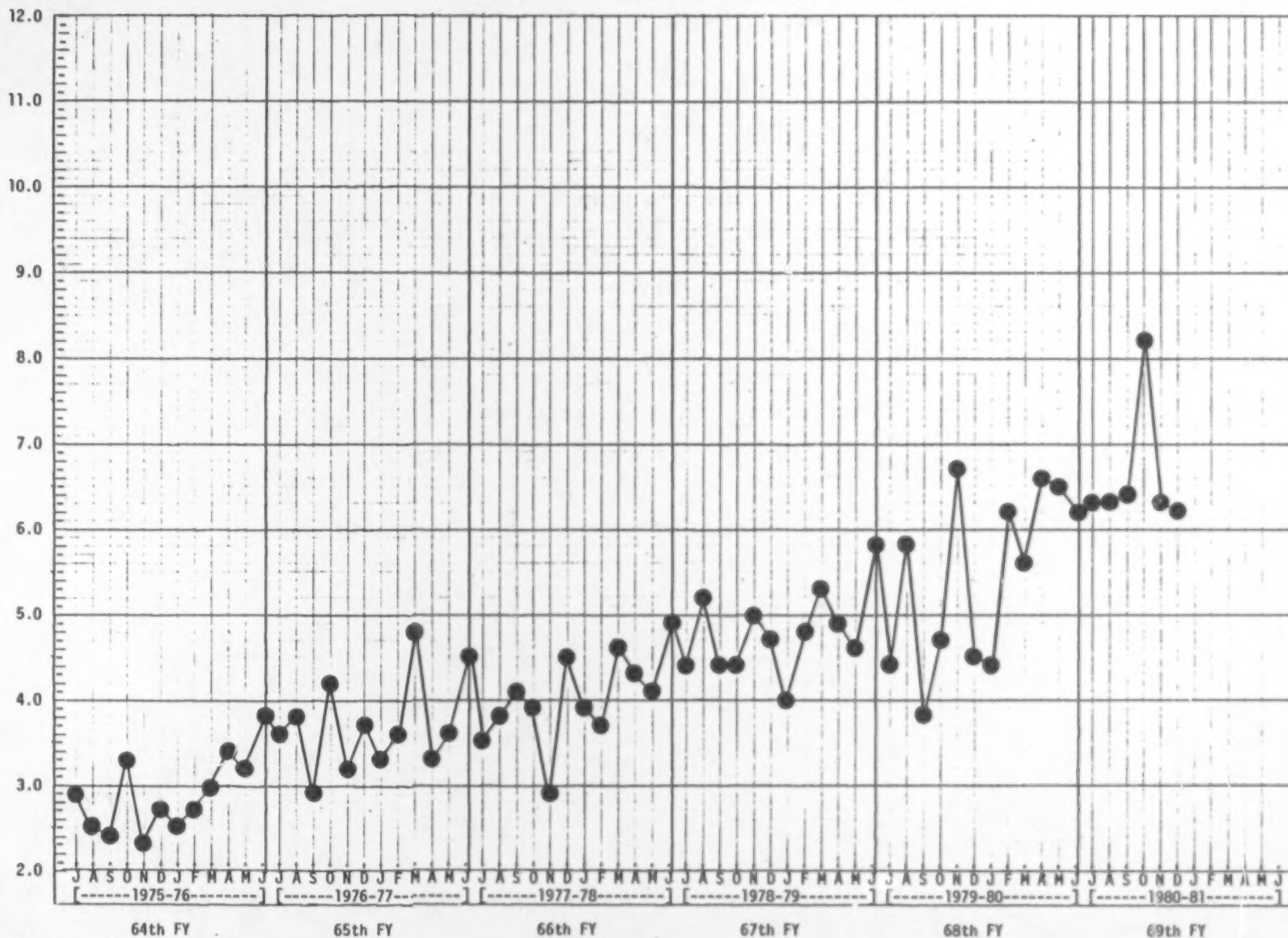
a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Millions
of Dollars

Page 5
December 1980

Medicaid: Amount of Payments, by Month - July 1975 to Date



December 1980

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION			PARTICIPATION									Ratio Of Participation To Certification c/
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			
				Cases			Persons						
	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total Amount	Per Case	Per Person	
1980-81 FY:										\$	\$	\$	%
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.96	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,547	146,059	6,798,516	110.08	35.67	81.6
OCTOBER	77,818	18,418	59,400	62,345	13,753	48,592	189,836	44,677	145,159	6,715,385	107.71	35.37	80.1
NOVEMBER	76,321	19,659	56,662	62,371	*	*	188,015	*	*	6,725,838	107.84	35.77	81.7
DECEMBER	81,922	18,270	63,652	62,522	*	*	189,341	*	*	6,796,312	108.70	35.89	76.3

PERCENTAGE CHANGE THIS MONTH FROM:

Prior Month	+7.3	-7.1	+12.3	+0.2	*	*	+0.7	*	*	+1.0	+0.8	+0.3	XXX
Same Month, Prior Year	*	*	*	+11.9	*	*	+9.1	*	*	+10.1	-1.6	+0.9	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/ Less than one-tenth of one percent. *Data not available.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 7

December 1980

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				58,085	4.50	XXX	189,341	14.67	XXX
Bernalillo				18,973	4.59	13	47,570	11.52	23
Catron				39	1.43	31	288	10.53	25
Chaves		UNDULICATED COUNT		2,076	4.06	17	7,711	15.09	13
Colfax				641	4.78	12	1,597	11.90	22
Curry				2,286	5.42	10	5,677	13.47	16
De Baca		NOT		78	3.18	25	299	12.17	21
Dona Ana				3,787	3.95	19	14,569	15.20	12
Eddy				1,420	2.96	27	4,612	9.61	28
Grant				972	3.70	21	2,661	10.13	26
Guadalupe		AVAILABLE		360	7.97	4	1,281	28.36	4
Harding				18	1.64	30	110	10.01	27
Hidalgo				334	5.52	9	879	14.54	14
Lea				1,886	3.39	23	5,223	9.40	29
Lincoln				341	3.10	26	996	9.06	31
Los Alamos				21	0.12	32	c/		
Luna				630	4.02	18	2,872	18.35	10
McKinley				4,561	8.41	3	18,435	33.98	2
Mora				390	9.40	2	1,304	31.44	3
Otero				1,253	2.81	29	5,941	13.31	19
Quay				402	3.79	20	1,417	13.36	18
Rio Arriba				1,923	6.62	7	9,961	34.29	1
Roosevelt				896	5.72	8	2,844	18.15	11
Sandoval				1,503	4.44	14	7,027	20.76	9
San Juan				3,348	4.14	15	11,446	14.17	15
San Miguel				2,173	9.60	1	6,124	27.05	5
Santa Fe				2,538	3.38	24	9,910	13.21	20
Sierra				345	4.08	16	1,129	13.37	17
Socorro				817	6.68	6	3,164	25.86	7
Taos				1,285	6.72	5	5,076	26.55	6
Torrance				390	5.18	11	1,834	24.37	8
Union				140	2.96	28	439	9.27	30
Valencia				2,259	3.68	22	6,945	11.32	24
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census preliminary 1980 Census Counts). b/ Unduplicated count. c/ Included in Rio Arriba.

d/ West Valencia is a DHS administrative area—figures for this area included in Valencia County.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 8

December 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,484	19,190	56,066	55,458	3,690,306	22,852,632	189.40	\$198.48	\$65.82	\$68.68
Bernalillo	6,414		17,762		1,245,998	7,641,890	194.26		70.15	
Catron	16		39		2,907	20,785	181.69		74.54	
Chaves	701		2,042		138,328	826,727	197.33		67.74	
Colfax	218		629		41,999	249,301	192.66		66.77	
Curry	695		2,175		144,000	934,331	207.19		66.21	
De Baca	25		77		5,316	33,726	212.64		69.04	
Dona Ana	1,175		3,711		238,460	1,431,110	202.94		64.26	
Eddy	467		1,399		90,171	592,760	193.09		64.45	
Grant	319		935		61,739	384,367	193.54		66.03	
Guadalupe	123		346		20,858	131,676	169.58		60.28	
Harding	7		18		1,167	6,614	166.71		64.83	
Hidalgo	99		330		20,473	117,836	206.80		62.04	
Lea	582		1,866		118,821	753,344	204.16		63.68	
Lincoln	115		326		21,152	136,426	183.93		64.88	
Lps Alamos	10		20		1,557	10,760	155.70		77.85	
Luna	213		623		40,694	246,565	191.05		65.32	
McKinley	1,581		4,556		263,129	1,654,706	166.43		57.75	
Mora	129		380		23,859	143,399	184.95		62.79	
Otero	435		1,236		83,363	497,858	191.64		67.45	
Quay	149		399		27,144	173,733	182.17		68.03	
Rio Arriba	673		1,866		121,243	758,666	180.15		64.97	
Roosevelt	276		869		56,389	355,699	204.31		64.89	
Sandoval	513		1,491		87,073	545,120	169.73		58.40	
San Juan	1,160		3,333		198,600	1,223,910	171.21		59.59	
San Miguel	730		2,044		136,369	856,390	186.81		66.72	
Santa Fe	892		2,448		165,921	1,037,635	186.01		67.78	
Sierra	101		336		20,530	136,360	203.27		61.10	
Socorro	260		799		49,055	316,895	188.67		61.40	
Taos	462		1,266		82,622	503,884	178.84		65.26	
Torrance	133		384		24,595	142,821	184.92		64.05	
Union	48		133		8,269	52,252	172.27		62.17	
Valencia	431		1,287		85,604	531,726	190.62		66.51	
W. Valencia	332		941		62,901	403,360	189.66		66.84	

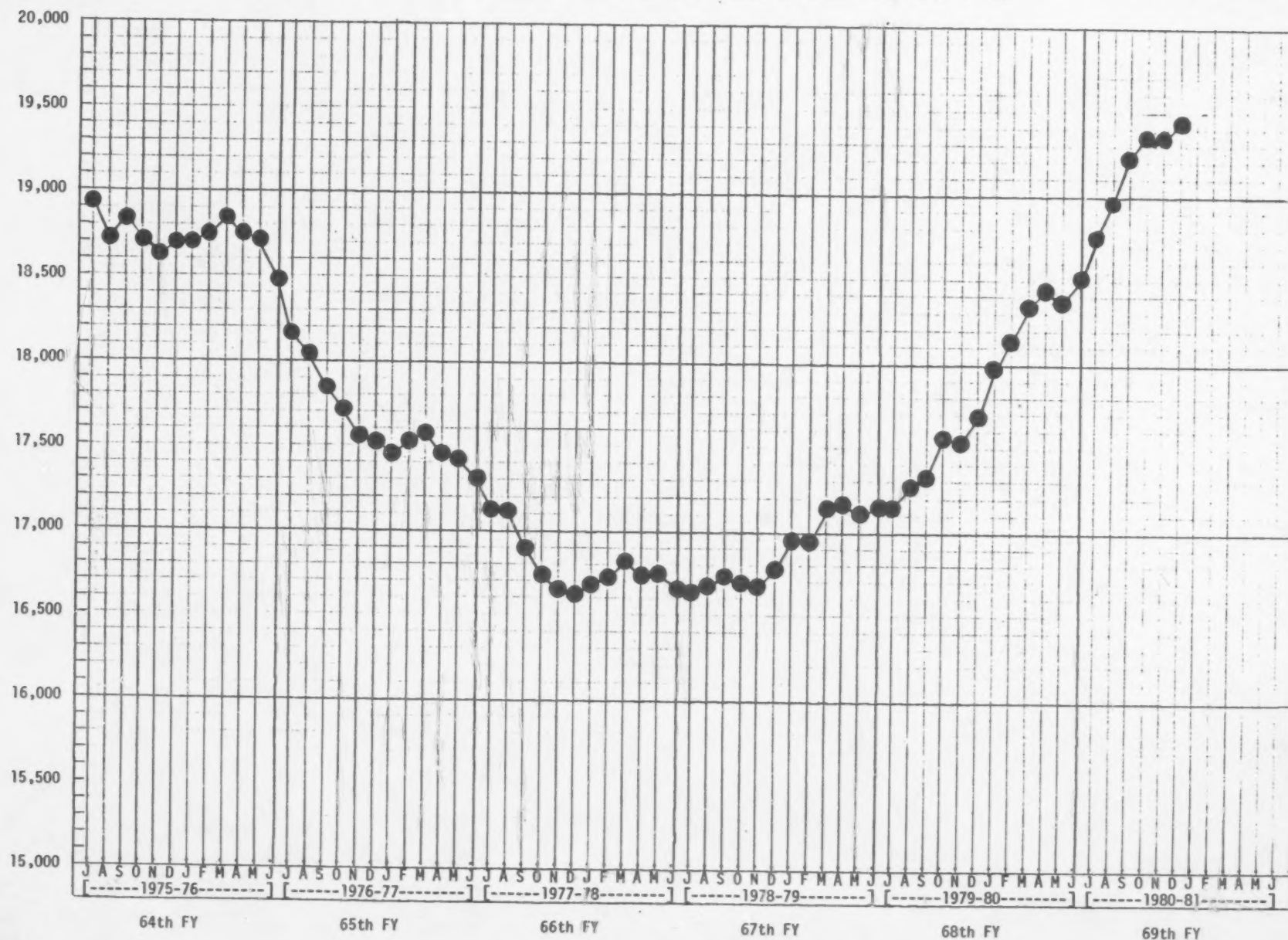
a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 9
December 1980

Number
of Cases

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date



STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 10
December 1980

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	66	66	91	91	\$14,839	\$93,345	\$224.83	\$236.92	\$163.07	\$170.34
Bernalillo	2		5		859	6,270	429.50		171.80	
Catron										
Chaves	5		5		827	5,301	165.40		165.40	
Colfax	2		3		539	3,447	269.50		179.67	
Curry	11		17		2,679	15,941	243.55		157.59	
De Baca										
Dona Ana	12		16		2,787	17,228	232.25		174.19	
Eddy	10		11		1,727	10,036	172.70		157.00	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		350	2,242	350.00		175.00	
Lincoln						479				
Los Alamos										
Luna										
McKinley										
Mora										
Otero	1		4		689	4,418	689.00		172.25	
Quay										
Rio Arriba	5		7		1,094	8,215	218.80		156.29	
Roosevelt	10		12		2,052	10,936	205.20		171.00	
Sandoval										
San Juan										
San Miguel										
Santa Fe						405				
Sierra						1,599				
Socorro	1		1		187	187	187.00		187.00	
Taos										
Torrance	1		1		176	1,123	176.00		176.00	
Union										
Valencia	2		4		674	4,111	337.00		168.50	
W. Valencia	3		3		199	1,407	66.33		66.33	

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 11

December 1980

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	367	358	380	371	\$42,215	\$249,210	115.03	\$115.97	\$111.09	\$111.90
Bernalillo	168		172		20,100	116,564	119.64		116.86	
Catron										
Chaves	15		17		1,894	9,228	125.27		111.41	
Colfax	5		5		536	1,898	107.20		107.20	
Curry	8		8		956	6,160	119.50		119.50	
De Baca										
Dona Ana	14		15		1,370	10,203	97.86		91.33	
Eddy	2		3		311	2,943	155.50		103.67	
Grant	1		1		133	572	133.00		133.00	
Guadalupe	6		6		627	1,374	104.50		104.50	
Harding										
Hidalgo	1		1		128	1,264	128.00		128.00	
Lea	9		10		1,130	10,434	125.56		113.00	
Lincoln	2		2		261	1,775	130.50		130.50	
Los Alamos	1		1		128	1,024	128.00		128.00	
Luna	7		7		789	3,800	112.71		112.71	
McKinley	2		2		188	729	94.00		94.00	
Mora	1		1		55	330	55.00		55.00	
Otero	8		8		966	5,947	120.75		120.75	
Quay	3		3		389	2,959	129.67		129.67	
Rio Arriba	11		12		1,151	7,147	104.64		95.92	
Roosevelt	8		8		813	5,361	101.63		101.63	
Sandoval	5		5		317	2,094	63.40		63.40	
San Juan	11		12		1,342	7,723	122.00		111.83	
San Miguel	12		12		1,095	7,619	91.25		91.25	
Santa Fe	26		27		3,230	17,915	124.23		119.63	
Sierra	5		5		624	3,467	124.80		124.80	
Socorro	3		3		311	1,379	103.67		103.67	
Taos	12		12		1,373	6,707	114.42		114.42	
Torrance	2		2		188	1,141	94.00		94.00	
Union	1		1		123	1,137	123.00		123.00	
Valencia	14		15		1,248	7,696	89.14		83.20	
W. Valencia	4		4		439	2,620	109.75		109.75	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 12

December 1980

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	280	296	283	300	\$32,385	\$205,333	\$115.66	\$115.62	\$114.43	\$114.26
Bernalillo	95		96		11,036	72,070	116.17		114.96	
Catron										
Chaves	12		12		1,418	9,037	118.17		118.17	
Chisax	4		4		450	2,048	112.50		112.50	
Curry	17		17		1,921	12,666	113.00		113.00	
De Baca	1		1		97	485	97.00		97.00	
Dona Ana	13		13		1,619	8,285	124.54		124.54	
Eddy	4		4		416	2,433	104.00		104.00	
Grant	5		5		454	3,572	90.80		90.80	
Gundalupe	2		2		183	1,043	91.50		91.50	
Harding										
Hidalgo	3		3		282	2,014	94.00		94.00	
Lea	8		8		982	5,588	122.75		122.75	
Lincoln	6		6		692	3,051	115.33		115.33	
Los Alamos										
Luna						559				
McKinley	3		3		389	2,334	129.67		129.67	
Mora	5		5		596	3,462	119.20		119.20	
Otero	5		5		546	2,892	109.20		109.20	
Quay						1,038				
Rio Arriba	17		17		1,927	11,133	113.35		113.35	
Roosevelt	7		7		750	4,374	107.14		107.14	
Sandoval	5		6		536	2,380	107.20		89.33	
San Juan	3		3		353	2,118	117.67		117.67	
San Miguel	12		12		1,409	10,002	117.42		117.42	
Santa Fe	25		26		3,047	21,698	121.88		117.19	
Sierra	4		4		472	2,626	118.00		118.00	
Socorro	8		8		889	6,272	112.38		112.38	
Taos	7		7		931	5,765	133.00		133.00	
Torrance	3		3		317	1,681	105.67		105.67	
Union	1		1		97	582	97.00		97.00	
Valencia	4		4		474	3,455	118.50		118.50	
W. Valencia	1		1		92	680	92.00		92.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-funded program or under federal Supplemental Security Income.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Number
of Cases

General Assistance: Number of Cases, by Month - July 1975 to Date

Page 13
December 1980



STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 14

December 1980

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	301	296	\$19,565	\$115,375	\$65.00	\$65.00
Bernalillo	73		4,745	29,575	65.00	
Catron						
Chaves						
Colfax						
Curry	2		130	1,040	65.00	
De Baca						
Dona Ana	24		1,560	9,035	65.00	
Eddy	3		195	780	65.00	
Grant	31		2,015	11,050	65.00	
Guadalupe	6		390	2,275	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		455	1,300	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	1,560	65.00	
Otero						
Quay						
Rio Arriba	21		1,365	8,125	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	105		6,825	40,365	65.00	
Santa Fe	20		1,300	8,125	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		325	2,145	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 15
December 1980

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	342	320	964	909	\$66,629	\$385,242	\$194.82	\$200.44	\$69.12	\$70.66
Bernalillo	308		865		60,327	345,622	195.87		69.74	
Catron										
Chaves										
Colfax										
Curry	26		67		4,956	33,213	190.62		73.97	
De Baca										
Dona Ana	2		8		366	660	183.00		45.75	
Eddy										
Grant										
Gundalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval	1		1		123	615	123.00		123.00	
San Juan										
San Miguel										
Santa Fe	3		17		427	1,937	142.33		25.12	
Sierra										
Socorro	2		6		430	2,821	215.00		71.67	
Taos						374				
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 16

December 1980

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Re-settlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Re-settlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Re-settlement
Total	1,671	1,361	254	4	52	1,760	1,449	254	10	47	1,752	1,193	521	1	37
Bernalillo	632	466	121		45	691	527	125		39	538	311	197		30
Catron	3	2	1			3	3				4	2	2		
Chaves	82	71	11			86	69	15			63	45	18		
Colfax	12	10	2			15	12	3			8	6	2		
Curry	73	56	10	1	6	55	41	7	1	6	68	47	16		5
De Baca															
Dona Ana	75	67	7		1	99	87	7	3	2	129	106	23		
Eddy	45	40	5			33	26	7			86	71	14		1
Grant	33	28	4	1		29	25	1	3		43	31	11	1	
Quдалupe	9	8		1		15	8	6	1		3	3			
Harding						1		1			1	1			
Hidalgo	7	5	2			7	6	1			6	3	3		
Lea	68	63	5			87	79	8			65	45	20		
Lincoln	6	5	1			9	6	2	1		6	1	5		
Los Alamos	1	1				2	2								
Luna	22	19	3			25	21	4			30	21	9		
McKinley	90	96	2			102	100	2			137	133	4		
Mora	11	9	2			12	11	1			10	5	5		
Otero	29	25	4			36	32	4			34	22	12		
Quay	15	11	4			9	8	1			35	23	12		
Rio Arriba	41	39	2			39	35	4			56	40	16		
Roosevelt	23	19	4			24	21	3			17	8	9		
Sandoval	26	24	2			33	30	3			28	19	9		
San Juan	95	90	5			86	77	7			126	115	11		
San Miguel	63	46	16	1		44	37	6	1		60	27	33		
Santa Fe	80	54	26			76	62	14			95	45	49		1
Sierra	13	10	3			10	10				8	4	4		
Socorro	11	10	1			23	19	4			19	13	6		
Taos	21	19	2			24	19	5			7	4	3		
Torrance	17	13	4			20	16	4			17	10	7		
Union	1		1			3	3				1		1		
Valencia	28	26	2			34	28	6			31	18	13		
W. Valencia	31	29	2			32	29	3			21	14	7		

a/ Excludes AFIC-Foster Care. b/ Approved, denied, or withdrawn.

December 1980

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,193	940	253	521	258	263	1	1	0	37	34	3
Bernalillo	311	262	49	197	109	88				30	28	2
Catron	2	1	1	2	1	1						
Chaves	45	37	8	18	8	10						
Colfax	6	5	1	2	2							
Curry	47	43	4	16	8	8				5	5	
De Baca												
Dona Ana	106	64	42	23	6	17						
Eddy	71	44	27	14	7	7				1	1	
Grant	31	24	7	11	7	4	1	1				
Guadalupe	3	3										
Harding	1		1									
Hidalgo	3	3		3	3							
Lea	45	33	12	20	7	13						
Lincoln	1	1		5	2	3						
Los Alamos												
Luna	21	18	3	9	2	7						
McKinley	133	109	24	4	3	1						
Mora	5	4	1	5	1	4						
Otero	22	17	5	12	5	7						
Quay	23	15	8	12	6	6						
Rio Arriba	40	33	7	16	6	10						
Roosevelt	8	7	1	9	5	4						
Sandoval	19	19		9	5	4						
San Juan	115	87	28	11	7	4						
San Miguel	27	24	3	33	17	16						
Santa Fe	45	35	10	49	24	25				1		1
Sierra	4	3	1	4	4							
Socorro	13	8	5	6	1	5						
Taos	4	4		3	1	2						
Torrance	10	8	2	7	2	5						
Union				1	1							
Valencia	18	17	1	13	5	8						
W. Valencia	14	12	2	7	3	4						

a/ Excludes AFIC-Foster Care.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 18

December 1980

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indo-chinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indo-chinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indo-chinese Refugees
Total	1,008	866	92	8	42	981	835	106	13	27	20,214	19,019	573	292	330
Bernalillo	381	308	38		35	373	296	51	3	23	6,846	6,356	231	71	298
Catron						1	1				16	16			
Chaves	48	43	5			32	32				701	675	26		
Colfax	10	8	2			6	6				222	213	9		
Curry	31	24	3		4	41	33	4	1	3	730	681	23	2	24
De Baca											25	24	1		
Dona Ana	76	68	3	3	2	48	36	6	5	1	1,204	1,157	24	21	2
Eddy	12	10	2			32	31	1			463	454	6	3	
Grant	14	11		3		19	19				342	305	6	31	
Guadalupe	11	6	4	1		4	3		1		135	122	8	5	
Harding											7	7			
Hidalgo	3	3				3	3				102	98	4		
Lea	48	45	3			38	37	1			580	564	16		
Lincoln	8	6	2			6	6				124	109	8	7	
Los Alamos						1	1				11	10	1		
Luna	13	12	1			9	8	1			210	204	6		
McKinley	39	39				43	43				1,557	1,552	5		
Mora	9	8	1			4	4				138	128	6	4	
Otero	27	27				22	19	3			441	431	10		
Quay	3	3				6	6				151	148	3		
Rio Arriba	26	22	4			31	22	6	3		702	661	24	17	
Roosevelt	15	15				21	15	6			274	265	9		
Sandoval	25	22	3			15	15				510	499	10		1
San Juan	38	36	2			56	52	4			1,138	1,128	10		
San Miguel	31	28	2	1		42	34	8			832	709	18	105	
Santa Fe	50	42	7		1	57	50	7			947	875	48	21	3
Sierra	7	7				12	9	3			103	97	6		
Socorro	16	13	3			8	7	1			268	256	10		2
Taos	22	20	2			13	12	1			470	452	18		
Torrance	8	7	1			4	3	1			137	133	4		
Union	2	2				4	4				54	47	2	5	
Valencia	18	15	3			13	11	2			444	438	16		
W. Valencia	17	16	1			17	17				330	325	5		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

December 1980

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,809	2,511	64	5	2	123	28	76	467	408	21	2	1	26	3	6
Bernalillo	973	849	26	1	1	17	9	70	141	124	7			2	2	6
Catron	2	2														
Chaves	133	106	4	2	1	20			6	3		1		2		
Colfax	29	29							6	4				2		
Curry	95	82	6			3		4	4	3				1		
De Baca	5	4				1			1	1						
Dona Ana	204	192	1				11		27	23	2			2		
Eddy	65	53	1			11			18	17				1		
Grant	43	34				7	2		4	4						
Guadalupe	17	17							3	3						
Harding																
Hidalgo	13	10	1			2			1	1						
Lea	81	72		1		8			12	11	1					
Lincoln	10	5	1			4			7	3	2			2		
Los Alamos	3	2	1													
Luna	27	22		1		4			4	2	1			1		
McKinley	188	188							58	51	1		1	4		
Mora	17	14	3						3	2	1					
Otero	45	41	2			2			5	5						
Quay	9	4	1			4			57	56	1					
Rio Arriba	111	106	4				1		6	6						
Roosevelt	36	30				6			1	1						
Sandoval	53	53							19	19						
San Juan	167	158	1			8			44	41				3		
San Miguel	118	99	1			14	4		6	4	1				1	
Santa Fe	125	117	5			1	1	1	17	11	1			5		
Sierra	17	17							1		1					
Socorro	37	34	2					1	1	1						
Taos	69	65	4						1	1						
Torrance	18	18														
Union	4	4							1					1		
Valencia	59	50				9			3	2	1					
W. Valencia	36	34				2			10	9	1					

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

December 1980

SUPPLEMENTAL SECURITY INCOME (SSI):

NUMBER OF RECIPIENTS AND MEDICAL ASSISTANCE ELIGIBLES a/, BY COUNTY AND PROGRAM

COUNTIES	Total SSI	Aged	Blind	Disabled
	Cases/Persons	Cases/Persons	Cases/Persons	Cases/Persons
Total	25,177	10,260	448	14,469
Bernalillo	5,278	1,618	113	3,547
Catron	52	28		24
Chaves	1,115	421	12	682
Colfax	243	115	7	121
Curry	627	245	9	373
De Baca	87	53		34
Dona Ana	1,743	763	19	961
Eddy	862	413	6	443
Grant	470	199	12	259
Guadalupe	250	97	6	147
Harding	20	12		8
Hidalgo	115	52		63
Lea	692	259	1	432
Lincoln	253	95	1	157
Los Alamos	23	13		10
Luna	371	186	2	183
McKinley	1,734	952	39	743
Mora	318	173	2	143
Otero	513	151	36	326
Quay	260	108	3	149
Rio Arriba	1,513	688	15	810
Roosevelt	307	126	2	179
Sandoval	749	400	18	331
San Juan	1,453	631	33	789
San Miguel	1,451	561	19	871
Santa Fe	1,325	458	14	853
Sierra	317	163	2	152
Socorro	453	204	17	232
Taos	963	484	10	469
Torrance	264	105	8	151
Union	140	65		75
Valencia	1,216	422	42	752
*W. Valencia b/				

a/ Recipients under Supplemental Security Income receive monthly cash grants directly from the federal government; they are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ West Valencia is a DHS administrative area - figures for this area included in those for Valencia.

December 1980

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	26	7	23	51	7	4	48
Aged	8	4	7	17	4	2	19
Blind							1
Disabled	18	3	16	34	3	2	28

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	\$9,254	\$1,069	\$520	\$693	\$662	\$100				\$438	\$5,772
Aged	3,074	180	408	262	522	100				5	1,597
Blind	57			15	36						6
Disabled	6,123	889	112	416	104					433	4,169

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.

* Data from MSD monthly expenditure report summary.

December 1960

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	139	72	81	226	68	58	1,945
Aged	119	63	73	196	60	50	1,676
Blind							4
Disabled	20	9	8	30	8	8	265

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	1,955	76	284	457	1,287	33	50	1,769	40	95
Aged	1,690	69	256	397	1,133	23	41	1,528	39	88
Blind	4			2	2			4		
Disabled	261	7	28	58	152	10	9	237	1	7
MEDICAL PAYMENTS:										
Total	\$1,446,881	\$28,288	\$3,826	\$11,047	\$40,157	\$1,959	\$64,055	\$1,293,818	\$316	\$3,415
Aged	1,148,077	26,120	3,519	8,706	36,210	1,779	51,843	1,016,391	275	3,234
Blind	8,557			15	42			8,500		
Disabled	290,247	2,168	307	2,326	3,905	180	12,212	268,927	41	181

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

December 1980

FOOD STAMP PROGRAM:

SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

COUNTIES	Number of Cases Certified/Recertified			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	81,922	18,270	63,652	14,363	2,769	11,594	7,125	1,127	5,998	64,912	15,315	49,597
Bernalillo	25,281	5,776	19,505	4,174	866	3,308	2,148	233	1,915	19,035	4,660	14,375
Catron	128	8	120	19	1	18	9	1	8	109	7	102
Chaves	3,108	493	2,615	528	72	456	87	13	74	2,533	397	2,136
Colfax	582	175	407	80	21	59	84	20	64	527	163	364
Curry	2,518	737	1,781	457	108	349	353	86	267	2,053	644	1,409
De Baca	160	25	135	26	4	22	11		11	131	20	111
Dona Ana	5,740	990	4,750	1,179	166	1,013	157	18	139	4,492	828	3,664
Eddy	1,842	493	1,349	274	70	204	110	19	91	1,560	425	1,135
Grant	1,215	359	856	182	50	132	100	24	76	984	305	679
Guadalupe	574	92	482	88	17	71	32	11	21	492	77	415
Harding	44	6	38	5		5	7		7	35	6	29
Hidalgo	364	112	252	66	17	49	57	13	44	305	99	206
Lea	2,205	913	1,292	393	125	268	231	56	175	1,824	793	1,031
Lincoln	461	90	371	54	8	46	30	6	24	368	72	296
Los Alamos c/												
Luna	1,186	236	950	224	32	192	103	12	91	961	206	755
McKinley	5,624	1,603	4,021	949	273	676	160	33	127	4,846	1,607	3,239
Mora	684	75	609	217	30	187	83	7	76	469	50	419
Otero	2,197	314	1,883	325	47	278	240	11	229	1,609	262	1,347
Quay	664	118	546	126	17	109	109	19	90	460	92	368
Rio Arriba	3,543	564	2,978	564	74	490	510	81	429	2,911	493	2,418
Roosevelt	1,130	323	807	187	54	133	114	35	79	754	283	471
Sandoval	2,538	266	2,272	594	45	549	48	7	41	1,877	220	1,657
San Juan	3,926	1,056	2,870	625	170	455	632	197	435	3,319	888	2,431
San Miguel	2,885	863	2,022	640	129	511	717	100	617	2,206	693	1,513
Santa Fe	5,231	735	4,496	818	102	716	241	28	213	4,260	609	3,651
Sierra	600	102	498	85	24	61	78	23	55	516	108	408
Socorro	1,303	290	1,013	285	49	236	21	1	20	1,091	157	934
Taos	2,503	509	1,994	414	45	369	369	30	339	2,126	476	1,650
Torrance	758	109	649	139	16	123	134	20	114	620	93	527
Union	190	38	152	34	3	31	34	5	29	152	30	122
Valencia	1,552	473	1,079	391	78	313	30	4	26	1,287	290	997
W. Valencia	1,187	327	860	221	56	165	86	14	72	1,000	262	738

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a DHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 24

December 1980

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	Cases	Persons	Current Month	Fiscal Yr. to Date	Current Month	
					Per Case	Per Person
Total	62,522	189,341	\$6,796,312	\$41,071,574	\$108.70	\$35.89
Bernalillo	17,460	47,570	1,853,497	10,983,731	106.16	38.96
Catron	106	288	10,879	65,257	102.63	37.77
Chaves	2,648	7,711	249,531	1,555,473	94.23	32.36
Colfax	528	1,597	50,224	305,899	95.12	31.45
Curry	1,932	5,677	208,255	1,276,246	107.79	36.68
De Baca	118	299	9,472	60,342	80.27	31.68
Donner Ana	4,264	14,569	512,868	3,087,824	120.28	35.20
Eddy	1,536	4,612	161,579	957,966	105.19	35.03
Grant	943	2,661	97,134	767,574	103.01	36.50
Gundalupe	470	1,281	41,921	254,840	89.19	32.73
Harding	39	110	3,560	24,225	91.28	32.36
Hidalgo	276	879	31,935	189,595	115.71	36.33
Lea	1,669	5,223	192,513	1,172,076	115.35	36.86
Lincoln	377	996	32,555	202,733	86.35	32.69
Los Alamos b/						
Luna	908	2,872	99,606	607,414	109.70	34.68
McKinley	4,719	18,435	643,156	4,100,643	136.29	34.89
Mora	456	1,304	42,058	276,631	92.23	32.25
Otero	1,681	5,941	169,651	1,010,817	100.92	28.56
Quay	528	1,417	52,058	293,617	98.59	36.74
Rio Arriba	3,252	9,961	324,319	1,768,613	99.73	32.56
Roosevelt	1,068	2,844	106,271	584,654	99.50	37.37
Sandoval	1,861	7,027	245,148	1,572,238	131.73	34.89
San Juan	3,173	11,446	402,612	2,512,628	126.89	35.17
San Miguel	2,238	6,124	212,704	1,269,655	95.04	34.73
Santa Fe	3,823	9,910	375,635	2,163,062	98.26	37.90
Sierra	472	1,129	38,130	231,414	80.78	33.77
Socorro	1,072	3,164	116,674	735,250	108.84	36.88
Taos	1,917	5,076	180,213	1,078,265	94.01	35.50
Torrance	607	1,834	64,054	371,193	105.53	34.93
Union	165	439	14,719	92,803	89.21	33.53
Valencia	1,231	3,709	130,906	791,923	106.41	35.32
W. Valencia	985	3,236	122,395	706,973	124.26	37.82

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

WORK INCENTIVE PROGRAM (WIN) a/

December 1980

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	276	127	78	71	86	41	13	32	96	52	7	12	25	99	21	24	41	13	)	
b. Supplement	14	7	1	6	5	4		1	7	3		4		10	5	4	1		)	1,981
c. Redetermination	701	277	228	196	195	96	42	55	209	148	25	19	17	283	108	53	77	45	)	12,137
EXEMPTIONS																				
Initial	654	302	198	154	227	97	35	95	267	171	16	19	61	232	55	51	104	22		1,380
REFERRALS FOR REGISTRATION																				
a. Mandatory	110	64	30	16	45	27	9	9	34	19	3	4	8	53	7	6	23	17	242	1,638
b. Voluntary	73	41	17	15	37	20	8	9	26	14	3	2	7	46	5	4	23	14	182	1,172
REFERRALS OVER-DUE	37	23	13	1	8	7	1		8	5		2	1	7	2	2		3	60	466
END OF MONTH	14	13	1		5	4	1		5				5	5	5				29	205
REGISTRATIONS																				
a. Mandatory	116	48	32	36	39	21	5	13	37	19	3	6	9	39	2	8	23	6	231	1,574
b. Voluntary	89	30	27	32	29	14	3	12	29	14	3	4	8	36	2	6	23	5	183	1,171
REFUSALS TO REGISTER	27	18	5	4	10	7	2	1	8	5		2	1	3		2		1	48	403
	0				0				0					0					0	4

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	46	\$6,208	47	\$3,720	287	\$44,796	317	\$29,489
BERNALILLO COUNTY	11	\$1,487	23	\$2,071	60	\$8,898	141	\$11,948
N. Bernalillo	9	1,333	15	1,024	28	4,352	90	7,298
SE Bernalillo	2	154	4	610	24	3,310	28	2,507
SW Bernalillo			4	437	8	1,236	23	2,143
CHAVES AREA	7	\$1,181	4	\$556	69	\$11,600	43	\$5,509
Chaves County	2	445			20	3,718	3	234
Eddy County	3	503	1	66	19	3,527	15	2,174
Lea County	2	233	3	490	30	4,355	25	3,101
DONA ANA AREA	17	\$2,675	7	\$628	69	\$11,485	46	\$5,251
Dona Ana County	7	841	1	158	15	1,947	15	1,589
Grant County	8	1,436	2	139	24	3,907	14	1,812
Luna County			1	55	15	2,746	9	1,201
Otero County	2	398	3	276	15	2,885	8	649
SANTA FE AREA	11	\$865	13	\$465	89	\$12,813	87	\$6,781
Rio Arriba County	1	40	4	160	6	495	28	1,636
San Miguel County	1	163	2	69	18	3,032	11	619
Santa Fe County	9	662	7	236	43	5,869	30	2,424
Taos County					22	3,417	18	2,102

a/ Amounts shown represent grant savings to the ISD.

December 1980

COMPREHENSIVE EMPLOYMENT TRAINING ACT/PUBLIC SERVICE EMPLOYMENT (CETA/PSE) PROGRAM
APIC PAYMENT REDUCTIONS AND CLOSURES DUE TO CETA PLACEMENTS IN WIN AND NON-WIN COUNTIES a/

COUNTIES	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	5	\$948	2	\$121	28	\$5,307	4	\$389
WIN COUNTIES: a/	0	\$ 0	0	\$ 0	1	\$ 230	0	\$0
North Bernalillo	-	-	-	-	-	-	-	-
S.E. Bernalillo	-	-	-	-	1	230	-	-
S.W. Bernalillo	-	-	-	-	-	-	-	-
Chaves	-	-	-	-	-	-	-	-
Eddy	-	-	-	-	-	-	-	-
Lea	-	-	-	-	-	-	-	-
Dona Ana	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-
Luna	-	-	-	-	-	-	-	-
Otero	-	-	-	-	-	-	-	-
Rio Arriba	-	-	-	-	-	-	-	-
San Miguel	-	-	-	-	-	-	-	-
Santa Fe	-	-	-	-	-	-	-	-
Taos	-	-	-	-	-	-	-	-
NON-WIN COUNTIES:	5	\$948	2	\$121	27	\$5,087	4	\$389
Catron	-	-	-	-	-	-	-	-
Colfax	-	-	-	-	-	-	-	-
Curry	-	-	-	-	3	521	-	-
DeBaca	-	-	-	-	-	-	-	-
Gundalupe	-	-	-	-	-	-	-	-
Harding	-	-	-	-	-	-	-	-
Hidalgo	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-
McKinley	5	948	1	110	8	1,499	1	110
Mora	-	-	-	-	-	-	-	-
Quay	-	-	-	-	3	545	-	-
Roosevelt	-	-	-	-	-	-	-	-
Sandoval	-	-	-	-	2	209	-	-
San Juan	-	-	1	11	-	-	1	11
Sierra	-	-	-	-	1	220	1	61
Socorro	-	-	-	-	-	-	-	-
Torrance	-	-	-	-	4	698	-	-
Union	-	-	-	-	-	-	-	-
E. Valencia	-	-	-	-	-	-	-	-
W. Valencia	-	-	-	-	6	1,315	1	207

a/ Savings due to CETA placements in WIN Counties are also included on page 25 as part of WIN Savings.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

December 1980

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED					SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases					Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE- FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE AB- SENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	1059	294	63819	91	713	4073	1789	10108	802	4811	107	454	383	1899	209	964
AFDC:	1036	282	61545	83	657	3691	1711	9365	751	4549	106	445	350	1703	183	848
Region I-Farmington	11	2	7503		18	163	8	56	3	15	7	37	14	89	4	24
Region II-Las Cruces	145	29	8911	19	109	706	221	1145	73	634	12	51	47	254	16	142
Region III-Albuquerque	431	93	26108	20	222	1206	649	4174	318	1901	39	95	153	641	69	293
Region IV-Las Vegas	59	58	4488	6	49	371	113	822	66	572	10	52	27	182	13	51
Region V-Santa Fe	162	2	5394	11	89	316	294	1025	101	491	12	100	35	162	4	25
Region VI-Roswell	228	98	9141	27	170	929	426	2343	170	936	26	110	74	375	77	313
Non-AFDC:	23	12	2274	8	56	382	78	543	51	262	1	9	33	196	26	116
Region I-Farmington			270		9	66		7		3		5	2	23	6	27
Region II-Las Cruces	3	1	621	4	13	124	11	98	8	52			10	57	3	23
Region III-Albuquerque	11	4	786	4	26	107	47	321	32	131			12	65	12	45
Region IV-Las Vegas	2		125		3	14	1	19	1	19			1	7		3
Region V-Santa Fe	1	3	189		1	50	6	36	6	36	1	2		15	2	14
Region VI-Roswell	6	4	283		4	21	13	62	4	21		2	8	29	3	4

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
	Amount Ordered Per Month	Average Amount Per Judgment Received							
STATE TOTAL	\$42,943	\$112.12	\$628,481	\$267,767	\$1,376,065	\$229,344	\$27,047	\$157,631	\$26,272
AFDC	32,585	113.93	459,462						
Non-AFDC	3,607	225.44	37,371		SEE PAGE 28		24,066	146,801	24,467
*Resp. Reciprocal	6,751	83.35	131,648				2,981 XXX	10,830 XXX	1,805 XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

Page 28

December 1980

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)

Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
<u>CSEB Collections</u>		
Total Collections	\$267,767	\$1,376,065
Prior Month Collections Distributed this Month	118,584	771,169
Less: Collections on Responding Reciprocal Cases	-41,953	-193,730
Less: Distributed Non-AFDC and Post-AFDC Collections	-49,116	-342,912
Less: Collections Held for Future Distribution	-154,875	-789,827
Net AFDC Distributable Collections	\$140,407	\$820,765
Less: Hold Harmless Payment to Family	0	0
Collections Retained by State and Federal Governments	\$140,407	\$820,765
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)	.\$43,484	.\$254,191
<u>CSEB Other Income</u>		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	\$2,981	\$10,830
Incentive Payments)	24,066	146,801
Total Other Income	\$27,047	\$157,631
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments).	24,811	149,508
STATE'S SHARE OF ALL RECEIPTS.	.\$68,295	.\$403,699
<u>CSEB Operating Costs</u>		
Direct Expenditures	\$131,939	\$779,481
Indirect Costs (administrative overhead)	45,049	194,663
Total Operating Costs	\$176,988	\$972,144
Other Costs	597	3,586
Total Cost	\$177,585	\$975,730
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	.\$44,844	.\$246,622



State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY
STATISTICAL
REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

*Inquiries regarding information contained
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CONTENTS

ASSISTANCE SUMMARY.....	1
FINANCIAL ASSISTANCE, BY MONTH AND PROGRAM.....	2
MEDICAL ASSISTANCE: TITLE XIX-MEDICAID.....	3
MEDICAL ASSISTANCE, TITLE XIX-MEDICAID, BY MONTH AND PROGRAM.....	4-5
FOOD STAMP ASSISTANCE.....	6
FINANCIAL AND FOOD STAMP ASSISTANCE RECIPIENTS, RATES AND RANKINGS.....	7
AID TO FAMILIES WITH DEPENDENT CHILDREN.....	8-9
AFDC - FOSTER CARE.....	10
GENERAL ASSISTANCE.....	11-13
RESIDENTIAL CARE SUPPLEMENT.....	14
REFUGEE RESETTLEMENT PROGRAM.....	15
FINANCIAL ASSISTANCE APPLICATIONS.....	16-17
FINANCIAL ASSISTANCE CASES.....	18
PERIODIC REVIEWS.....	19
FEDERAL SUPPLEMENTAL SECURITY INCOME RECIPIENTS.....	20
MEDICAL ASSISTANCE: SPECIAL NEEDS.....	21
MEDICAL ASSISTANCE: INSTITUTIONAL CARE.....	22
FOOD STAMP ASSISTANCE.....	23-24
WORK INCENTIVE PROGRAM.....	25
COMPREHENSIVE EMPLOYMENT TRAINING ACT/PSE PROGRAM.....	26
CHILD SUPPORT ENFORCEMENT PROGRAM.....	27-29

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 1

January 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	\$19,640,750	\$3,555,109	\$16,085,641	18.1	81.9	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,930	58,187	\$3,878,004	\$1,183,789	\$2,694,215	30.5	69.5	\$185.46	\$66.65
Aid to Families with Dependent Children	19,570	56,193	3,702,808	1,084,766	2,618,042	29.3	70.7	189.21	65.89
AFDC Foster Care	63	86	13,934	4,349	9,585	31.2	68.8	221.17	162.02
Refugee Resettlement Program	347	944	66,588	XXX	66,588	XXX	100.0	191.90	70.34
General Assistance	651	665	75,239	75,239	XXX	100.0	XXX	115.57	115.14
State Supplement for Residential Care	299	299	19,435	19,435	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	+90	+102	+\$12,065	+\$4,059	+\$8,006	0.0	0.0	-\$0.23	+\$0.09
Same Month, Prior Year	+1,912	+4,196	+\$692,903	+\$206,937	+\$485,966	-0.2	+0.2	+\$17.80	+\$7.66
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	39,259	\$7,631,887	\$2,363,596	\$5,268,291	31.0	69.0	XXX	\$194.40
Supplemental Security Income	XXX	14,839	3,432,246	1,062,967	2,369,279	31.0	69.0	XXX	231.30
AFDC and AFDC Foster Care	XXX	21,945	2,562,596	793,636	1,768,960	31.0	69.0	XXX	116.77
Institutional Care	XXX	2,026	1,576,499	488,242	1,088,257	31.0	69.0	XXX	778.13
CWS Foster Care	XXX	437	58,070	17,984	40,086	31.0	69.0	XXX	132.88
Categorically Needy (AFDC Related)	XXX	12	2,476	767	1,709	31.0	69.0	XXX	206.33
CHANGE FROM:									
Prior Month	XXX	+5,811	+\$1,424,838	+\$441,273	+\$983,565	0.0	0.0	XXX	+\$6.83
Same Month, Prior Year	XXX	+12,435	+\$3,276,846	+\$1,014,840	+\$2,262,006	0.0	0.0	XXX	+\$32.04
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	XXX	\$37,310	\$7,724	\$29,586	20.7	79.3	XXX	XXX
Refugee Resettlement Program	XXX	244	29,586	XXX	29,586	XXX	100.0	XXX	121.25
Special Needs Program	XXX	*	7,724	7,724	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	62,401	187,425	\$8,093,549	XXX	\$8,093,549	XXX	100.0	\$129.70	\$43.18
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-121	-1,916	+\$1,297,237	XXX	+\$1,297,237	XXX	0.0	+\$21.00	+\$7.29
Same Month, Prior Year	+3,609	+6,780	+\$1,355,006	XXX	+\$1,355,006	XXX	0.0	+\$55.06	+\$5.88

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect value of free food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 2

January 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched						Federally Funded			State Funded								
				Aid to Families with Dependent Children			AFDC Foster Care			Refugee Resettlement Program			General Assistance		State Supplement for Residential Care b/						
				Number of Recipients and Payment Amounts																	
Recipients			\$	Recipients			\$	Recipients		\$	Recipients		\$	Recipients		\$	Recipients		\$		
Cases	Persons	Children		Cases	Persons	Cases		Persons	Cases		Persons	Cases		Persons	Cases		Persons	Cases		Persons	Cases/ Persons
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	297	11,893		
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	278	12,050		
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	302	14,536		
1980-81 FY:																					
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	75,051	297	297	19,365		
AUGUST	20,305	56,870	3,791,262	18,973	54,911	37,836	3,619,850	70	98	15,186	312	895	60,858	661	677	76,583	289	289	18,785		
SEPTEMBER	20,583	57,643	4,799,420	19,208	55,642	38,362	4,607,860	73	101	19,523	327	906	73,071	681	700	79,556	294	294	19,110		
OCTOBER	20,706	57,916	3,854,207	19,361	55,959	38,541	3,682,150	62	85	13,993	320	891	61,907	666	684	76,852	297	297	19,365		
NOVEMBER	20,647	57,735	3,839,446	19,342	55,804	38,405	3,669,375	64	86	15,905	322	913	63,260	622	635	71,601	297	297	19,365		
DECEMBER	20,840	58,085	3,865,939	19,484	56,066	38,566	3,690,306	66	91	14,839	342	964	66,629	647	663	74,600	301	301	19,565		
1981																					
JANUARY	20,930	58,187	3,878,004	19,570	56,193	38,656	3,702,808	63	86	13,934	347	944	66,588	651	665	75,239	299	299	19,435		
Percentage Change This Month From:																					
Prior Month	+0.4	+0.2	+0.3	+0.4	+0.2	+0.2	+0.3	-4.5	-5.5	-6.1	+1.5	-2.1	-0.1	+0.6	+0.3	+0.9	-0.7	-0.7			
Same Month, Prior Year	+10.1	+7.8	+21.8	+8.9	+6.7	+5.6	+20.4	-7.4	-14.9	+8.3	+162.9	+153.8	+216.3	+19.7	+19.2	+25.3	-0.7	+29.1			
Average Monthly Payment:																					
	Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Recipient		
1977-78 FY	\$155.76	\$51.37		\$158.62	\$51.05		\$239.10	\$115.09		\$169.02	\$40.57		\$ 95.46	\$ 92.46					\$46.00		
1978-79 FY	163.07	55.53		166.20	55.08		246.63	138.75		167.73	49.50		101.99	98.84					43.35		
1979-80 FY	171.93	60.45		175.83	59.88		207.53	135.48		168.60	59.79		110.15	107.48					47.51		
1980-81 FY:																					
JULY	186.87	66.62		190.90	65.91		235.58	159.76		199.05	67.40		115.82	112.86					65.00		
AUGUST	186.71	66.66		190.79	65.92		216.94	154.96		195.06	68.00		115.86	113.12					65.00		
SEPTEMBER	233.17	83.26		239.89	82.81		267.44	193.30		223.46	80.65		117.28	114.08					65.00		
OCTOBER	186.14	66.55		190.18	65.80		225.69	164.62		193.46	69.48		115.39	112.36					65.00		
NOVEMBER	185.96	66.50		189.71	65.75		248.52	184.94		196.46	69.29		115.11	112.76					65.00		
DECEMBER	185.51	66.56		189.40	65.82		224.83	163.07		194.82	69.12		115.30	112.52					65.00		
1981																					
JANUARY	185.28	66.65		189.21	65.89		221.17	162.02		191.90	70.54		115.57	113.14					65.00		

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 3

January 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID

NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Clinic & Home Health Services	Transp. & main- tenance	Other
NUMBER OF PATIENTS:	39,259	2,272	5,610	22,407	23,821	3,614	73	2,592	1,221	1,920	456	3,536
Aged-SSI	5,547	292	572	2,379	4,230	135	8	300	148	230	102	490
Blind-SSI	232	17	42	113	156	13		29	6	11	4	29
Disabled-SSI	9,060	554	1,382	4,960	6,745	508	11	491	384	577	158	1,071
Aid to Families with Dependent Children and AFDC Foster Care	21,945	1,300	3,333	14,005	11,008	2,839		7	621	1,061	104	1,882
Institutional Care	2,026	85	211	632	1,540	54	54	1,765	55	14	66	41
CWS Foster Care	437	23	67	314	134	63			7	26	1	19
Categorically Needy-AFDC	12	1	3	4	8	2				1	1	
MEDICAL PAYMENTS:	\$7,631,887	\$2,514,281	\$335,214	\$1,255,208	\$586,080	\$207,615	\$91,272	\$2,392,607	\$24,468	\$90,588	\$30,933	\$105,821
Aged-SSI	650,789	119,431	14,673	68,431	117,534	17,020	10,514	268,355	1,091	13,438	2,796	17,504
Blind-SSI	102,145	26,231	1,852	10,208	4,546	840		54,821	112	962	164	2,309
Disabled-SSI	2,679,312	1,090,187	119,374	367,712	230,203	37,134	18,289	696,828	8,761	43,016	14,323	53,375
Aid to Families with Dependent Children and AFDC Foster Care	2,562,596	1,191,217	191,148	769,704	171,234	147,461		5,613	14,005	32,013	11,558	28,643
Institutional Care	1,576,499	58,373	3,583	17,646	60,681	2,476	62,469	1,366,990	382	307	2,019	1,573
CWS Foster Care	58,070	26,858	4,479	21,380	1,518	2,621			117	841	39	217
Categorically Needy-AFDC	2,476	1,984	105	127	154	63				11	32	
UNITS OF SERVICE:	302,465	10,372	17,378	68,494	67,352	14,634	2,069	80,085	2,736	5,946	27,485	3,963
Aged-SSI	38,216	605	817	7,556	13,410	392	218	8,837	266	1,023	4,127	965
Blind-SSI	2,703	116	104	456	512	73		962	27	43	348	42
Disabled-SSI	90,229	4,242	5,033	21,209	23,006	1,912	321	14,920	926	2,544	13,632	2,484
Aid to Families with Dependent Children and AFDC Foster Care	103,008	5,008	10,872	36,315	23,917	11,925		227	1,372	2,221	8,796	2,355
Institutional Care	66,379	190	275	2,106	6,247	104	1,530	55,069	130	61	573	54
CWS Foster Care	1,878	205	266	842	245	222			15	53	7	23
Categorically Needy-AFDC	52	6	11	10	15	6				1	3	
AVERAGE COST PER PATIENT:	\$194.40	\$1,106.64	\$59.75	\$56.02	\$24.60	\$57.45	\$1,250.30	\$923.07	\$20.04	\$47.16	\$67.84	\$29.34
Aged-SSI	117.32	409.01	25.65	28.76	27.79	126.07	1,314.25	894.52	7.37	58.43	27.43	35.72
Blind-SSI	440.28	1,543.00	44.10	90.34	29.78	64.62		1,890.38	18.67	87.45	41.00	79.62
Disabled-SSI	295.73	1,967.85	86.38	74.14	34.15	73.10	1,662.64	1,419.20	22.82	74.55	90.65	49.84
Aid to Families with Dependent Children and AFDC Foster Care	116.77	916.32	57.35	54.96	15.56	51.94		801.86	22.55	30.17	111.13	15.22
Institutional Care	778.13	686.74	16.98	27.92	39.40	45.85	1,156.83	774.50	6.95	21.93	23.48	28.37
CWS Foster Care	132.88	1,167.74	66.85	68.09	11.33	41.60			16.71	32.35	39.00	11.42
Categorically Needy-AFDC	206.33	1,984.00	35.00	31.75	19.25	31.50				11.00	32.00	
AVERAGE COST PER UNIT:	\$25.23	\$242.41	\$19.29	\$18.33	\$8.70	\$14.19	\$44.11	\$29.89	\$8.94	\$15.24	\$1.13	\$17.36
AVERAGE NO. UNITS PER PATIENT:	7.7	4.6	3.1	3.1	2.8	4.0	28.3	30.9	2.2	3.1	60.3	1.7

January 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			GHS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
1977-78 FY*	31,796	\$ 4,024,162	\$ 126.56	12,912	\$ 1,813,994	\$ 140.49	17,110	\$ 1,428,813	\$ 83.51	1,454	\$ 748,886	\$ 514.91	320	\$ 32,469	\$ 101.46
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,565	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,642	236.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	458	108,645	236.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	418	61,761	147.75
OCTOBER	39,685	8,288,808	208.81	15,184	3,793,511	249.84	21,977	2,835,368	129.02	2,044	1,550,574	758.60	490	109,355	223.17
NOVEMBER	33,197	6,330,130	190.68	12,862	2,892,538	224.89	17,995	1,868,353	103.83	1,963	1,521,339	775.01	377	47,900	127.06
DECEMBER	33,448	6,207,049	185.57	13,077	2,758,033	210.91	18,070	1,968,026	108.91	1,955	1,446,881	740.09	346	34,109	98.36
1981															
JANUARY	39,259	7,631,887	194.40	14,839	3,432,246	231.30	21,957	2,565,072	116.82	2,026	1,576,499	778.13	437	56,070	128.06

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount
1977-78 FY*	\$ 569.39	\$ 1,179,488	\$ 41.88	\$ 138,782	\$ 47.46	\$ 839,422	\$ 18.14	\$ 338,007	\$ 51.07	\$ 116,438	\$ 924.93	\$ 34,300	\$ 610.19	\$ 1,228,306	\$ 19.06	\$ 43,420	\$ 43.56	\$ 102,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,733	20.86	21,442	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	210,506
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.92	1,988,517	19.94	27,865	47.33	232,000
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	16,787	43.62	212,144
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,687.67	60,756	852.93	2,129,770	18.75	21,058	39.41	194,905
OCTOBER	1,003.81	2,765,493	56.18	418,118	62.93	1,495,211	23.52	519,748	59.51	250,230	1,803.13	124,416	905.86	2,342,563	18.23	26,183	52.66	340,849
NOVEMBER	856.51	1,904,028	60.01	294,526	55.41	904,158	20.22	367,070	55.05	194,384	1,434.55	106,157	921.01	2,334,760	17.75	17,464	39.82	167,585
DECEMBER	1,022.53	1,776,979	53.78	251,651	54.44	969,931	20.96	391,746	59.15	180,115	1,433.32	107,499	889.45	2,312,575	16.80	14,452	44.04	212,101
1981																		
JANUARY	1,106.64	2,514,281	59.75	335,214	56.02	1,255,208	24.60	586,080	57.45	207,615	1,250.30	91,272	923.07	2,392,607	20.04	24,468	38.11	223,142

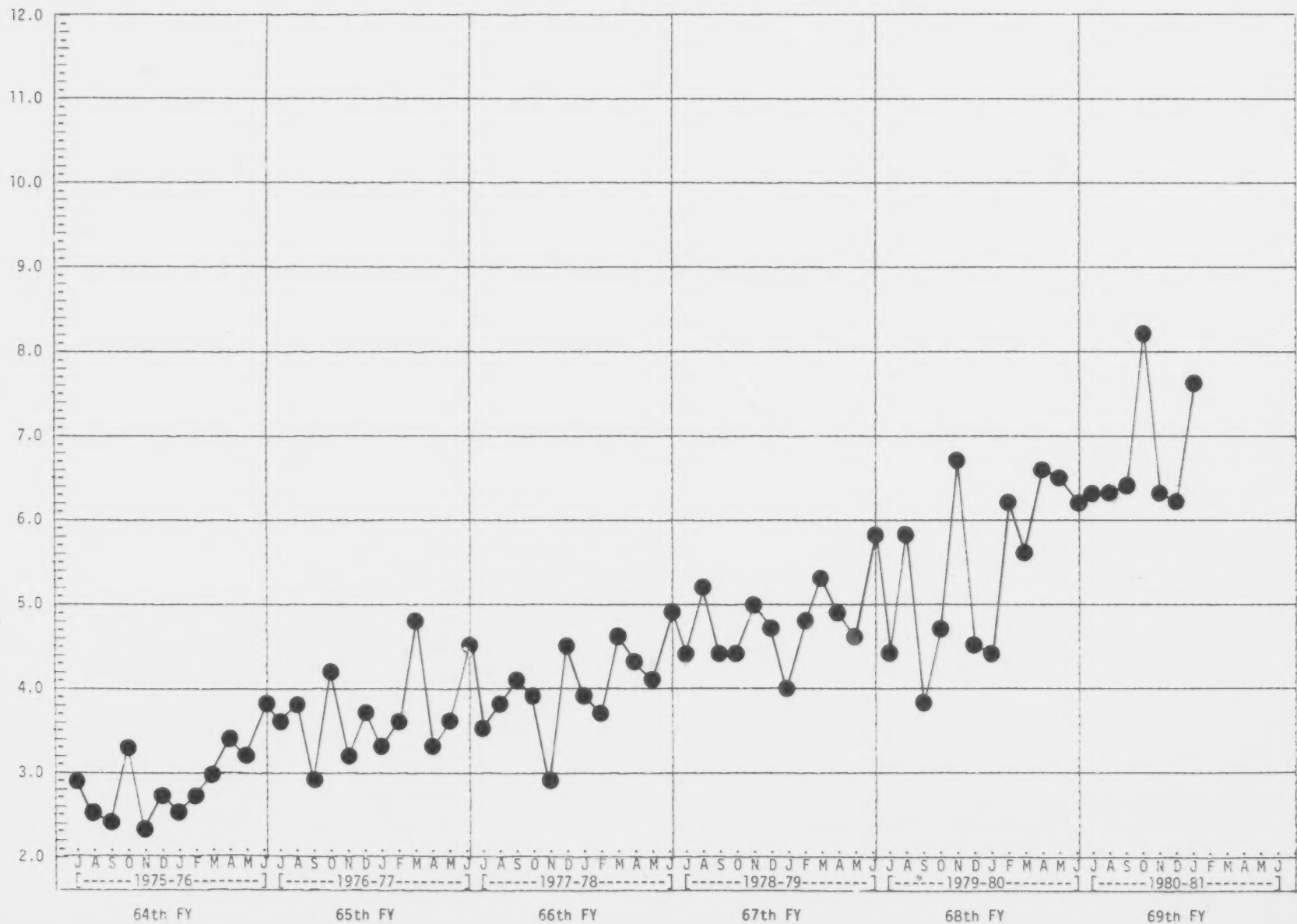
a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically needy. *Monthly average.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Millions
of Dollars

Page 5
January 1981

Medicaid: Amount of Payments, by Month - July 1975 to Date



January 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION			PARTICIPATION									Ratio Of Participation to certification c/
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Lollar Value of Food Stamps Issued			
				Cases			Persons						
	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total Amount	Per Case	Per Person	
1980-81 FY:										\$	\$	\$	%
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.96	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,547	146,059	6,798,516	110.08	35.67	81.6
OCTOBER	77,818	18,418	59,400	62,345	13,753	48,592	189,836	44,677	145,159	6,715,385	107.71	35.37	80.1
NOVEMBER	76,321	19,659	56,662	62,371	*	*	188,015	*	*	6,725,838	107.84	35.77	81.7
DECEMBER	81,922	18,270	63,652	62,522	*	*	189,341	*	*	6,796,312	108.70	35.89	76.3
1981 JANUARY	80,052	18,220	61,832	62,401	*	*	187,425	*	*	8,093,549	129.70	43.18	78.0

PERCENTAGE CHANGE THIS MONTH FROM:

Prior Month	-2.3	-0.3	-2.9	-0.2	*	*	-1.0	*	*	+19.1	+19.3	+20.3	XXX
Same Month, Prior Year	*	*	*	+6.1	*	*	+3.8	*	*	+20.1	+13.2	+15.8	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/ Less than one-tenth of one percent. *Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 7

January 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				58,187	4.51	XXX	187,425	14.52	XXX
Bernalillo				18,788	4.55	13	47,128	11.41	23
Catron				47	1.72	30	254	9.29	26
Chaves		UNDULICATED COUNT		2,124	4.16	15	7,689	15.05	13
Colfax				639	4.76	12	1,615	12.03	22
Curry				2,367	5.62	9	5,919	14.04	17
De Baca		NOT		76	3.09	25	312	12.70	21
Dona Ana				3,856	4.02	19	14,273	14.89	14
Eddy				1,428	2.98	27	4,500	9.36	27
Grant				952	3.62	22	2,715	10.34	25
Guadalupe		AVAILABLE		369	8.17	4	1,299	28.76	4
Harding				17	1.55	31	107	9.74	28
Hidalgo				341	5.64	8	924	15.28	12
Lea				1,898	3.42	23	5,095	9.17	30
Lincoln				317	2.88	28	1,006	9.15	31
Los Alamos				26	0.15	32	c/		
Luna				639	4.08	17	2,927	18.70	10
McKinley				4,589	8.46	3	17,896	32.96	1
Mora				393	9.47	2	1,357	32.71	2
Otero				1,249	2.80	29	6,146	13.77	16
Quay				428	4.03	18	1,551	14.62	15
Rio Arriba				1,942	6.69	6	8,970	30.86	3
Roosevelt				862	5.50	10	2,661	16.98	11
Sandoval				1,494	4.41	14	7,147	21.11	9
San Juan				3,321	4.11	16	11,576	14.33	18
San Miguel				2,179	9.63	1	5,986	26.44	5
Santa Fe				2,563	3.42	24	9,705	12.93	20
Sierra				339	4.01	20	1,126	13.33	19
Socorro				817	6.66	7	3,206	26.20	7
Taos				1,303	6.81	5	5,124	26.80	6
Torrance				401	5.33	11	1,901	25.28	8
Union				142	3.00	26	438	9.25	29
Valencia				2,281	3.72	21	6,872	11.20	24
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census preliminary 1980 Census Counts). b/ Unduplicated count. c/ Included in Rio Arriba.
d/ West Valencia is a DHS administrative area—figures for this area included in Valencia County.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 6

January 1981

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mb. FY to Date	This Month	Avg. Per Mb. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,570	19,244	56,193	55,563	3,702,808	26,555,440	\$189.21	\$197.13	\$65.89	\$66.20
Bernalillo	6,383		17,615		1,239,431	8,881,321	194.18		70.36	
Catron	18		46		3,160	23,945	175.56		68.70	
Chaves	715		2,093		141,035	967,762	197.25		7.38	
Colfax	217		627		41,570	290,871	191.57		66.30	
Curry	721		2,244		148,709	1,083,040	206.25		66.27	
De Baca	24		75		5,059	38,785	210.79		67.45	
Dona Ana	1,205		3,785		242,023	1,673,133	200.85		63.94	
Eddy	476		1,406		91,604	684,364	192.45		65.15	
Grant	313		914		60,395	444,762	192.96		66.08	
Guadalupe	126		356		21,029	152,705	166.90		59.07	
Harding	7		17		1,048	7,662	149.71		61.65	
Hidalgo	101		337		20,910	138,746	207.03		62.05	
Lea	584		1,879		119,043	872,387	203.84		63.35	
Lincoln	107		299		19,498	155,924	182.22		65.21	
Los Alamos	11		25		1,937	12,697	176.09		77.48	
Luna	211		630		40,879	287,444	193.74		64.89	
McKinley	1,595		4,584		265,105	1,919,811	166.21		57.83	
Mora	129		381		24,053	167,452	186.46		63.13	
Otero	436		1,232		83,503	581,361	191.52		67.78	
Quay	158		424		28,961	202,694	183.30		66.30	
Rio Arriba	680		1,887		123,041	881,707	180.94		65.20	
Roosevelt	273		843		54,692	410,391	200.34		64.88	
Sandoval	507		1,480		86,432	631,552	170.48		58.40	
San Juan	1,145		3,310		197,053	1,420,963	172.10		59.53	
San Miguel	732		2,049		136,542	992,932	186.53		66.64	
Santa Fe	906		2,468		168,195	1,205,830	185.65		66.15	
Sierra	99		332		19,993	156,353	201.95		60.22	
Socorro	263		801		48,968	365,863	186.19		61.13	
Taos	469		1,281		85,051	588,935	181.35		66.39	
Torrance	135		395		25,276	168,097	187.23		63.99	
Union	47		134		8,571	60,553	176.62		61.95	
Valencia	449		1,321		86,498	620,224	197.10		66.99	
W. Valencia	328		923		61,814	465,174	188.46		66.97	

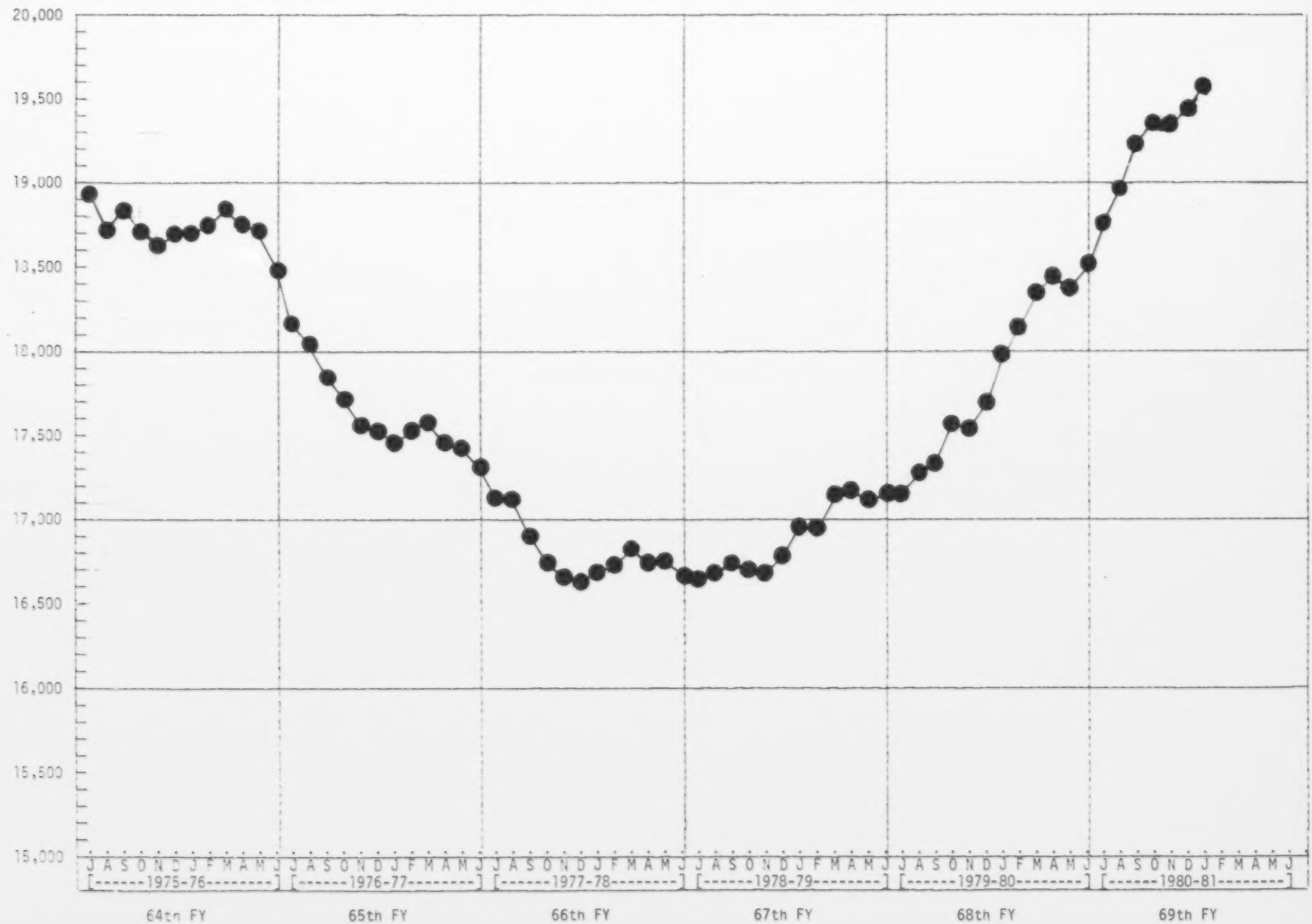
a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 9
January 1981

Number
of Cases

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 10

January 1981

AFIC-FOSTER CARE:

NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons		This Month	Fiscal Year to Date	Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date			This Month	FY to Date	This Month	FY to Date
Total	63	65	86	91	\$13,934	\$107,279	\$221.17	\$234.75	\$162.02	\$169.21
Bernalillo	2		5		859	7,129	429.50		171.80	
Catron										
Chaves	4		4		648	5,949	162.00		162.00	
Colfax	2		3		539	3,986	269.50		179.67	
Curry	11		16		2,583	18,524	234.82		161.44	
De Baca										
Dona Ana	12		17		2,726	19,954	227.17		160.35	
Eddy	10		11		1,774	11,810	177.40		161.27	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		350	2,592	350.00		175.00	
Lincoln										
Los Alamos						479				
Luna										
McKinley										
Mora										
Otero	1		4		689	5,107	689.00		172.25	
Quay										
Rio Arriba	7		9		1,225	9,440	175.00		136.11	
Roosevelt	9		9		1,505	12,441	167.22		167.22	
Sandoval										
San Juan										
San Miguel										
Santa Fe						405				
Sierra						1,599				
Socorro	1		1		187	374	187.00		187.00	
Taos										
Torrance	1		1		175	1,298	175.00		175.00	
Union										
Valencia	2		4		674	4,785	337.00		166.30	
W. Valencia						1,407				

a/ AFIC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 14

January 1961

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons		This Month	Fiscal Year to Date	Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date			This Month	FY to Date	This Month	FY to Date
Total	398	364	408	376	\$45,566	\$294,776	\$114.49	\$115.73	\$111.66	\$111.67
Bernalillo	173		176		20,699	137,263	119.65		117.61	
Catron	1		1		60	60	60.00		60.00	
Chaves	13		15		1,657	10,885	127.46		110.47	
Colfax	5		5		536	2,434	107.20		107.20	
Curry	10		10		1,292	7,452	129.20		129.20	
De Baca										
Dona Ana	12		13		1,168	11,371	97.33		89.65	
Eddy	4		5		572	3,515	143.00		114.40	
Grant	1		1		133	705	133.00		133.00	
Guadalupe	6		6		627	2,001	104.50		104.50	
Harding										
Hidalgo	1		1		128	1,392	128.00		128.00	
Lea	10		10		1,216	11,652	121.60		121.60	
Lincoln	5		5		499	2,274	99.80		99.80	
Los Alamos	1		1		128	1,152	128.00		128.00	
Luna	8		8		881	4,681	110.13		110.13	
McKinley	2		2		188	917	94.00		94.00	
Mora	2		2		152	482	76.00		76.00	
Otero	9		9		1,021	6,968	113.44		113.44	
Quay	3		3		394	3,353	131.33		131.33	
Rio Arriba	16		16		1,757	8,904	109.81		109.81	
Roosevelt	4		4		369	5,750	97.25		97.25	
Sandoval	6		6		652	2,746	89.50		89.50	
San Juan	8		9		946	8,671	108.30		105.22	
San Miguel	15		15		1,363	8,982	90.87		90.87	
Santa Fe	30		31		3,755	21,670	125.17		121.13	
Sierra	4		4		455	3,922	113.75		113.75	
Socorro	2		2		183	1,362	91.50		91.50	
Taos	14		14		1,644	8,351	117.43		117.43	
Torrance	2		2		188	1,329	94.00		94.00	
Union	1		1		123	1,280	123.00		123.00	
Valencia	23		24		2,184	9,880	94.96		94.00	
W. Valencia	5		5		572	3,192	114.40		114.40	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal supplemental security income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 12

January 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	253	290	257	293	\$29,673	\$235,006	\$117.28	\$115.82	\$115.46	\$114.41
Bernalillo	81		82		9,593	81,663	118.43		116.99	
Catron										
Chaves	12		12		1,423	10,460	118.58		118.58	
Colfax	4		4		450	2,498	112.50		112.50	
Curry	17		17		1,926	14,592	113.29		113.29	
De Baca	1		1		97	582	97.00		97.00	
Dona Ana	12		12		1,527	9,812	127.25		127.25	
Eddy	4		4		416	2,849	104.00		104.00	
Grant	5		5		454	4,026	90.80		90.80	
Guadalupe	2		2		183	1,226	91.50		91.50	
Harding										
Hidalgo	3		3		282	2,296	94.00		94.00	
Lea	7		7		854	6,442	122.00		122.00	
Lincoln	6		6		692	3,743	115.33		115.33	
Los Alamos										
Luna	1		1		133	682	133.00			
McKinley	3		3		389	2,723	129.67		133.00	
Mora	6		6		693	4,155	115.50		115.50	
Otero	4		4		449	3,341	112.25		112.25	
Quay	1		1		128	1,156	128.00		128.00	
Rio Arriba	13		13		1,477	12,610	113.62		113.62	
Roosevelt	6		6		653	5,027	108.83		108.83	
Sandoval	4		5		517	2,897	129.25		103.40	
San Juan	2		2		225	2,343	112.50		112.50	
San Miguel	9		9		1,055	11,057	117.22		117.22	
Santa Fe	23		25		2,876	24,574	125.04		115.04	
Sierra	3		3		344	2,970	114.67		114.67	
Socorro	7		7		802	7,074	114.57		114.57	
Taos	8		8		1,064	6,829	133.00		133.00	
Torrance	3		3		353	2,034	117.67		117.67	
Union	2		2		180	762	90.00		90.00	
Valencia	3		3		346	3,801	115.33		115.33	
W. Valencia	1		1		92	772	92.00		92.00	

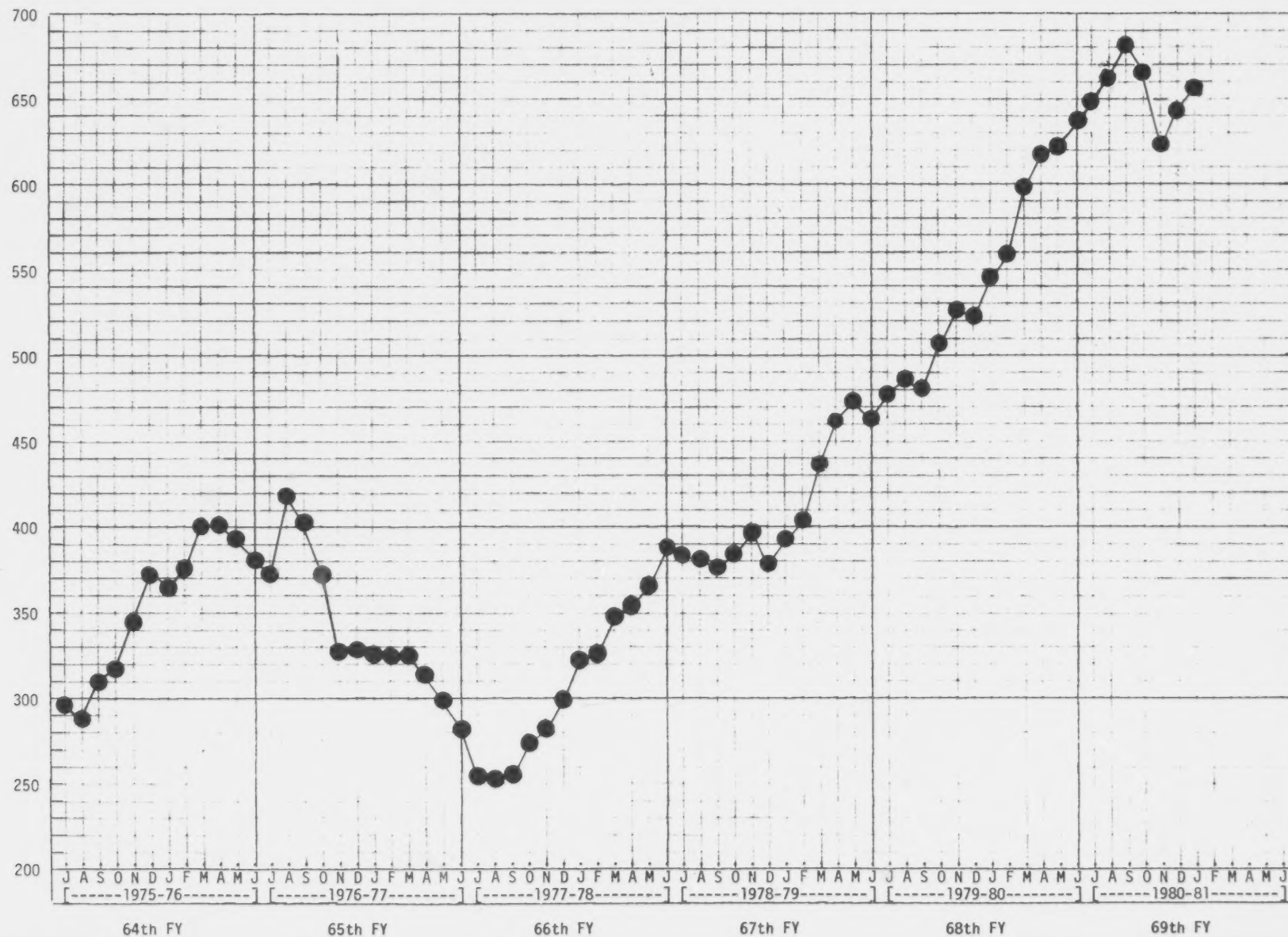
a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 13
January 1981

Number
of Cases

General Assistance: Number of Cases, by Month - July 1975 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 14

January 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	299	296	\$19,435	\$134,810	\$65.00	\$65.00
Bernalillo	72		4,680	34,255	65.00	
Catron						
Chaves						
Colfax						
Curry	6		390	1,430	65.00	
De Baca						
Dona Ana	21		1,365	10,400	65.00	
Eddy	2		130	910	65.00	
Grant	32		2,080	13,130	65.00	
Guadalupe	5		325	2,600	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		455	1,755	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	1,820	65.00	
Otero						
Quay						
Rio Arriba	17		1,105	9,230	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	106		6,890	47,255	65.00	
Santa Fe	22		1,430	9,555	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		325	2,470	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 15

January 1961

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	347	324	944	914	\$66,588	\$451,830	\$191.90	\$199.13	\$70.54	\$70.64
Bernalillo	311		838		59,916	405,538	192.66		71.50	
Catron										
Chaves										
Colfax										
Curry	28		74		5,326	38,539	190.21		71.97	
De Baca										
Dona Ana	2		8		366	1,026	183.00		45.75	
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval	1		1		123	738	123.00		123.00	
San Juan										
San Miguel										
Santa Fe	3		17		427	2,364	142.33		25.12	
Sierra										
Socorro	2		6		430	3,251	215.00		71.67	
Taos						374				
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (effective 10-1-60 the Indochinese refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 16

January 1961

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,962	1,608	291	14	49	1,908	1,501	353	14	40	1,804	1,300	458	1	45
Bernalillo	708	540	123	5	40	675	495	145	5	30	571	356	175		60
Catron	1	1				3	2	1			1	1			
Chaves	88	73	14	1		97	78	18	1		54	40	14		
Colfax	17	14	3			11	9	2			14	11	3		
Curry	103	82	8	4	9	101	78	10	4	9	70	51	14		5
De Baca	1	1									1	1			
Dona Ana	100	85	15			124	109	15			105	82	23		
Eddy	38	29	9			55	45	9		1	69	55	14		
Grant	45	38	7			27	16	10	1		61	53	8		
Guadalupe	6	6				5	5				4	4			
Harding	1		1								2	1	1		
Hidalgo	10	9	1			8	6	2			8	6	2		
Lea	69	60	9			72	60	12			62	45	17		
Lincoln	8	6	1	1		6	2	4			8	5	2	1	
Los Alamos	4	4				1	1				3	3			
Luna	17	15	2			27	21	6			20	15	5		
McKinley	147	142	5			123	120	3			161	155	6		
Mora	8	7	1			11	8	3			7	4	3		
Otero	39	33	6			21	16	5			52	39	13		
Quay	14	10	4			22	17	5			27	16	11		
Rio Arriba	47	33	14			53	40	13			50	35	17		
Roosevelt	51	36	15			36	27	9			32	17	15		
Sandoval	34	33	1			32	28	4			30	24	6		
San Juan	104	98	6			97	89	8			133	124	9		
San Miguel	50	45	3	2		60	45	13	2		50	27	23		
Santa Fe	94	74	19	1		100	74	25	1		88	45	43		
Sierra	12	11	1			6	5	1			14	10	4		
Socorro	20	12	8			15	13	2			24	12	12		
Taos	29	22	7			28	21	7			8	5	3		
Torrance	11	11				10	9	1			16	12	6		
Union	4	4				4	3	1			1	1			
Valencia	46	40	6			48	34	14			29	24	5		
W. Valencia	36	34	2			30	25	5			27	23	4		

a/ Excludes AFDC-Postor Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 17

January 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Aid to Indochinese Refugees		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 days or Less	46 days or more
Total	1,300	1,119	181	458	231	227	1	1	0	45	44	1
Bernalillo	356	320	36	175	92	83				40	39	1
Catron	1	1										
Chaves	40	39	1	14	9	5						
Colfax	11	11		3	3							
Curry	51	48	3	14	8	6				5	5	
De Baca	1	1										
Dona Ana	82	65	17	23	8	15						
Eddy	55	33	22	14	7	7						
Grant	53	40	13	8	5	3						
Guadalupe	4	4										
Harding	1		1	1		1						
Hidalgo	6	6		2	2							
Lea	45	34	11	17	6	11						
Lincoln	5	5		2		2	1	1				
Los Alamos	3	3										
Luna	15	14	1	5	4	1						
McKinley	155	137	18	6	3	3						
Mora	4	4		3	1	2						
Otero	39	31	8	13	6	7						
Quay	16	11	5	11	3	8						
Rio Arriba	33	28	5	17	11	6						
Roosevelt	17	16	1	15	11	4						
Sandoval	24	24		6		6						
San Juan	124	100	24	9	6	3						
San Miguel	27	26	1	23	10	13						
Santa Fe	45	40	5	43	19	24						
Sierra	10	9	1	4	2	2						
Socorro	12	8	4	12	8	4						
Taos	5	5		3	1	2						
Torrance	12	11	1	6		6						
Union	1	1										
Valencia	24	23	1	5	4	1						
W. Valencia	23	21	2	4	2	2						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 16

January 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open end of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Re-settlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Re-settlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Re-settlement
Total	1,081	914	121	13	31	907	763	111	10	23	20,388	19,170	565	295	338
Bernalillo	356	282	46	5	23	353	280	51	4	18	6,865	6,263	227	72	305
Catron	3	2	1								18	17	1		
Cheves	54	52	2			40	32	8			716	696	20		
Colfax	6	6				9	9				220	211	9		
Curry	72	56	4	4	8	40	34	1		5	762	703	26	6	27
De Baca						1	1				25	24	1		
Dona Ana	70	68	2			41	40	1			1,226	1,181	22	21	2
Eddy	33	31	2			21	19	1	1		475	467	6	2	
Grant	12	11		1		8	5	1	2		350	314	6	30	
Guadalupe	5	5				2	1	1			136	124	7	5	
Harding											7	7			
Hidalgo	4	4				3	3				102	98	4		
Lea	37	34	3			35	32	3			564	568	16		
Lincoln	5	2	3			7	6	1			122	105	10	7	
Los Alamos	1	1				1		1			11	11			
Luna	15	12	3			12	12				212	203	9		
McKinley	61	61				41	41				1,579	1,574	5		
Mora	7	5	2			4	4				139	127	8	4	
Otero	13	10	3			11	9	2			445	432	13		
Quay	16	14	2			5	4	1			161	157	4		
Rio Arriba	36	28	8			21	15	6			709	667	25	17	
Roosevelt	19	18	1			20	17	3			269	262	7		
Sandoval	18	15	3			21	18	3			507	496	10		1
San Juan	36	36				44	42	2			1,131	1,123	8		
San Miguel	43	33	8	2		32	26	4	2		845	718	22	105	
Santa Fe	62	52	9	1		61	53	7	1		949	874	51	21	2
Sierra	3	2	1			4	3	1			101	95	6		
Socorro	11	10	1			10	7	3			268	258	8		4
Taos	24	19	5			18	12	6			474	457	17		
Torrance	7	6	1			8	8				135	130	5		
Union	2	1	1			2	1	1			53	46	2	5	
Valencia	36	26	10			16	14	2			462	438	24		
W. Valencia	14	12	2			16	15	1			300	324	6		

a/ Excludes AFDC-Postor Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 19

January 1961

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate- gorically Needy	Insti- tutional Care	Resi- dential Care Supple- ment	Refugee Reset- tlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate- gorically Needy	insti- tutional Care	resi- dential Care supple- ment	refugee reset- tlement
Total	2,994	2,705	68	2	2	148	21	48	448	393	10	2	1	29	3	10
Bernalillo	1,053	968	24		1	20	5	35	111	90	5			3	3	10
Catron	2	2														
Chaves	123	110	2	1		10			5	2		1		2		
Colfax	30	29	1						4	1				3		
Curry	126	102	3			9		12	3	2				1		
De Baca	7	5				2			1	1						
Dona Ana	183	167	5		1	10			29	24	1			4		
Eddy	92	78	1	1		11	1		23	23						
Grant	46	34				10	2		2	2						
Guadalupe	18	15					3		1	1						
Harding	1	1							1	1						
Hidalgo	21	15				6										
Lea	90	83	2			5			11	10	1					
Lincoln	23	15	1			7			7	1	1			5		
Los Alamos																
Luna	18	14	1			3			1	1						
McKinley	225	215	1			9			58	53		1	1	3		
Mora	15	14	1						1	1						
Otero	58	56				2			10	8				2		
Quay	12	10	1			1			69	68				1		
Rio Arriba	83	75	4				4		7	7						
Roosevelt	54	46	2			6			1	1						
Sandoval	67	66	1						18	18						
San Juan	100	95	1			4			55	53				2		
San Miguel	138	123	3			7	5		7	6				1		
Santa Fe	162	141	4			15	1	1	10	8	1			1		
Sierra	12	11	1													
Socorro	35	34	1						2	2						
Taos	73	70	3													
Torrance	17	17														
Union	11	7	1			3			1					1		
Valencia	72	61	3			8			3	3						
W. Valencia	27	26	1						7	6	1					

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 20

January 1981

SUPPLEMENTAL SECURITY INCOME (SSI):
NUMBER OF RECIPIENTS AND MEDICAL ASSISTANCE ELIGIBLES a/, BY COUNTY AND PROGRAM

COUNTIES	Total SSI	Aged	Blind	Disabled
	Cases/Persons	Cases/Persons	Cases/Persons	Cases/Persons
Total	24,995	10,176	452	14,367
Bernalillo	5,263	1,604	111	3,548
Catron	49	26		23
Chaves	1,106	421	15	670
Cofax	239	113	8	116
Curry	620	235	10	375
De Baca	85	52		33
Dona Ana	1,736	755	19	962
Eddy	849	409	6	434
Grant	469	199	11	259
Guadalupe	247	96	6	145
Harding	20	12		8
Hidalgo	112	51		61
Lea	690	260	2	428
Lincoln	252	93	1	158
Los Alamos	22	12		10
Luna	367	181	2	184
McKinley	1,732	954	39	739
Mora	320	171	2	147
Otero	508	151	35	322
Quay	256	109	3	144
Rio Arriba	1,490	676	15	799
Roosevelt	304	127	1	176
Sandoval	748	397	18	333
San Juan	1,443	628	33	782
San Miguel	1,443	556	19	868
Santa Fe	1,307	447	15	845
Sierra	317	164	3	150
Socorro	448	203	17	220
Taos	959	482	11	466
Torrance	255	105	8	142
Union	136	64		72
Valencia	1,203	423	42	736
W. Valencia b/				

a/ Recipients under Supplemental Security Income receive monthly cash grants directly from the federal government; they are also eligible for medical assistance under title XIX (Medicaid) which is administered by the State. b/ West Valencia is a DHS administrative area - figures for this area included in those for Valencia.

January 1981

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF ALL a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	37	7	29	52	7	3	52
Aged	12	1	9	19	1	1	19
Blind							1
Disabled	25	6	20	33	6	2	32

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Accumulated Paid
NUMBER OF PATIENTS:											
Total)											
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	\$7,724	\$543	\$766	\$291	\$1,075	\$749			\$52	\$667	\$3,364
Aged	2,649	363	309	166	417	749				73	372
Blind	36		3	5	26						6
Disabled	5,039	180	254	120	632				52	614	3,167

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.

* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 22

January 1981

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF ALL a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	169	109	70	216	105	96	1,956
Aged	146	94	61	187	90	81	1,685
Blind							4
Disabled	23	15	9	29	15	13	267

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,026	85	211	632	1,540	54	54	1,765	55	141
Aged	1,752	73	184	524	1,331	41	44	1,527	48	128
Blind	4			1	2			4		1
Disabled	270	12	27	107	207	13	10	234	7	12
MEDICAL PAYMENTS:										
Total	\$1,576,499	\$58,373	\$3,583	\$17,646	\$60,681	\$2,476	\$62,469	\$1,366,990	\$582	\$3,899
Aged	1,242,719	23,873	3,021	11,863	53,690	2,074	52,461	1,092,206	288	3,243
Blind	7,851			35	47			7,688		61
Disabled	325,929	34,500	562	5,748	6,944	402	10,008	267,096	94	575

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 23

January 1964

FOOD STAMP PROGRAM:

SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

COUNTIES	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued end of month		
	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	80,052	18,220	61,832	15,140	2,905	12,235	7,441	1,163	6,278	65,739	14,836	50,903
Bernalillo	23,795	5,602	18,193	4,760	942	3,818	2,136	301	1,835	19,118	4,606	14,510
Catron	132	9	123	23	2	21	17		17	109	8	101
Chaves	3,148	515	2,633	615	118	497	253	23	230	2,540	396	2,144
Colfax	647	188	459	120	25	95	101	20	81	546	162	384
Curry	2,533	785	1,748	480	141	339	373	113	260	2,138	654	1,484
De Baca	156	26	130	25	6	19	1		1	128	22	106
Dona Ana	5,744	979	4,765	1,252	151	1,101	373	22	351	4,565	853	3,712
Eddy	1,835	489	1,346	275	64	211	105	15	90	1,633	451	1,182
Grant	1,176	340	836	192	35	157	69	15	54	988	291	697
Guadalupe	566	91	475	74	14	60	17	4	13	509	79	430
Harding	40	6	34	5		5	11	7	4	34	4	30
Hidalgo	367	114	253	62	15	47	39	13	26	308	100	208
Lea	2,212	950	1,262	388	137	251	248	47	201	1,796	827	969
Lincoln	445	81	364	77	9	68	54	12	42	346	64	282
Los Alamos c/												
Luna	1,161	232	929	200	26	174	79	13	66	972	205	767
McKinley	5,612	1,761	3,851	766	154	612	132	20	112	4,550	1,485	3,065
Mora	598	54	544	129	4	125	116	4	112	482	53	429
Otero	2,048	324	1,724	439	62	377	78	11	67	1,762	270	1,492
Quay	588	106	482	128	14	114	75	18	57	512	89	423
Rio Arriba	3,474	590	2,884	563	97	466	245	74	171	2,987	490	2,497
Roosevelt	1,171	411	760	417	128	289	537	67	470	1,039	357	702
Sandoval	2,357	258	2,099	480	38	442	101	14	87	1,963	211	1,752
San Juan	4,110	1,088	3,022	791	200	591	647	127	520	3,360	884	2,476
San Miguel	2,771	835	1,936	565	142	423	463	89	374	2,232	667	1,565
Santa Fe	5,046	732	4,314	786	123	663	275	41	234	4,537	616	3,921
Sierra	603	134	469	87	26	61	88	29	59	514	110	404
Socorro	1,332	178	1,154	241	21	220	67	6	61	1,113	151	962
Taos	2,657	518	2,139	531	42	489	364	17	347	2,056	375	1,681
Torrance	737	110	627	117	17	100	113	13	100	657	97	560
Union	185	39	146	33	9	24	17		17	160	30	130
Valencia	1,589	353	1,236	302	63	239	117	19	98	1,309	290	1,019
W. Valencia	1,217	322	895	217	60	157	130	9	121	976	273	703

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a LHS program.

c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 24

January 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	Cases	Persons	Current Month	Fiscal Yr. to Date	Current Month	
					Per Case	Per Person
Total	62,401	187,425	\$8,080,549	\$49,165,123	\$129.70	\$43.15
Bernalillo	17,395	47,128	2,184,628	13,168,359	125.59	46.36
Catron	97	254	11,101	76,358	114.44	43.70
Chaves	2,462	7,689	310,502	1,865,975	126.12	40.38
Colfax	541	1,615	63,884	369,783	118.09	39.56
Curry	2,018	5,919	263,004	1,539,250	130.33	44.43
De Baca	123	312	12,136	72,478	98.67	38.90
Dona Ana	4,213	14,273	597,639	3,685,463	141.86	41.87
Eddy	1,538	4,500	190,616	1,148,582	123.94	42.36
Grant	955	2,715	118,279	885,853	123.85	43.57
Guadalupe	482	1,299	52,223	307,063	106.35	40.20
Harding	38	107	3,628	27,853	95.47	33.91
Hidalgo	291	924	40,111	229,706	137.84	43.41
Lea	1,646	5,095	222,302	1,394,378	135.06	43.63
Lincoln	378	1,006	39,899	242,632	105.55	39.66
Los Alamos b/						
Luna	916	2,927	122,418	729,832	133.64	41.82
McKinley	4,682	17,896	746,849	4,847,492	159.51	41.73
Mora	479	1,357	55,274	331,905	115.39	40.73
Otero	1,732	6,146	214,052	1,224,869	123.59	36.83
Quay	568	1,551	62,051	355,668	109.24	40.01
Rio Arriba	3,181	8,970	384,467	2,153,080	120.86	42.66
Roosevelt	988	2,661	117,168	701,822	118.59	44.03
Sandoval	1,885	7,147	297,083	1,869,321	157.60	41.57
San Juan	3,293	11,576	485,544	2,998,172	147.45	41.94
San Miguel	2,198	5,986	254,796	1,524,451	115.92	42.57
Santa Fe	3,737	9,705	437,471	2,600,533	117.06	45.06
Sierra	470	1,126	44,828	276,242	95.36	39.61
Socorro	1,082	3,206	140,947	876,197	130.27	43.96
Taos	1,988	5,124	221,072	1,299,337	111.20	43.14
Torrance	624	1,901	80,226	451,419	128.57	42.20
Union	163	438	17,150	109,953	105.21	39.16
Valencia	1,256	3,696	161,394	953,317	128.50	43.67
W. Valencia	982	3,176	140,807	847,780	143.39	44.33

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 25

WORK INCENTIVE PROGRAM (WIN) a/

January 1984

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARriba	SAN MIGUEL	SANTA FE	TAOS	Initial Review	FY 10 Total
CASE REVIEWS																				
a. Initial	227	127	51	49	112	53	28	31	89	57	5	17	10	107	30	22	41	14	1	
b. Supplement	23	11	1	11	6	3	3		5			5		1		1			1	
c. Redetermination	838	322	237	279	224	102	60	62	239	153	13	22	51	300	90	76	81	53	1	14,300
EXEMPTIONS																				
Initial	534	310	125	99	314	134	79	101	240	163	9	45	23	242	64	50	94	34	1,300	9,474
REFERRALS FOR REGISTRATION	130	60	34	16	58	27	20	11	35	23	2	9	1	49	14	8	19	6	274	1,910
a. Mandatory	77	38	29	10	35	14	14	7	27	18	1	7	1	43	11	5	19	6	184	1,354
b. Voluntary	53	22	25	6	23	13	6	4	8	5	1	2		6	3	3			90	556
REFERRALS OVER-DUE END OF MONTH	26	17	9		5	2	2	1	1				1	15	12			3	47	234
REGISTRATIONS	133	53	40	40	46	23	10	13	41	23	2	8	8	41	2	15	19	5	484	1,803
a. Mandatory	80	32	20	28	27	11	7	9	31	18	1	6	6	36	2	10	19	5	174	1,343
b. Voluntary	53	21	20	12	19	12	3	4	10	5	1	2	2	5		5			67	460
REFUSALS TO REGISTER	0				0				0					0					0	

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of aid to families with dependent children - chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	98	\$7,340	98	\$6,371	345	\$52,136	375	\$33,860
BERNALILLO COUNTY	11	\$1,651	24	\$1,498	71	\$10,549	165	\$13,446
N. Bernalillo	6	861	15	1,123	34	5,213	105	8,421
SE Bernalillo	2	214	5	166	26	3,324	33	2,673
SW Bernalillo	3	576	4	209	11	1,812	27	2,352
CHAVES AREA	10	\$1,840	3	\$496	79	\$13,440	46	\$6,005
Chaves County	3	590			23	4,308	3	234
Eddy County	3	677	2	351	22	4,204	17	2,525
Lee County	4	573	1	145	34	4,928	26	3,246
DONA ANA AREA	13	\$2,118	14	\$1,163	82	\$13,603	60	\$6,414
Dona Ana County	4	721	9	851	19	2,668	24	2,440
Grant County	3	551	1	18	27	4,458	15	1,830
Luna County	4	668	1	3	19	3,414	10	1,204
Otero County	2	178	3	291	17	3,063	11	940
SANTA FE AREA	24	\$1,731	17	\$1,214	113	\$14,544	104	\$7,995
Rio Arriba County	1	3	1	69	7	498	29	1,705
San Miguel County	4	736	4	178	22	3,768	15	797
Santa Fe County	17	799	9	779	60	6,668	39	3,203
Taos County	2	193	3	188	24	3,610	21	2,290

a/ Amounts shown represent grant savings to the ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 46

January 1981

COMPREHENSIVE EMPLOYMENT TRAINING ACT/PUBLIC SERVICE EMPLOYMENT (CETA/PSE) PROGRAM
AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO CETA PLACEMENTS IN WIN AND NON-WIN COUNTIES a/

COUNTIES	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	3	\$412	2	\$299	31	\$5,719	6	\$688
WIN COUNTIES: a/	0	\$0	0	\$0	1	\$220	0	\$0
North Bernalillo	-	-	-	-	-	-	-	-
S.E. Bernalillo	-	-	-	-	1	220	-	-
S.W. Bernalillo	-	-	-	-	-	-	-	-
Chaves	-	-	-	-	-	-	-	-
Eddy	-	-	-	-	-	-	-	-
Lea	-	-	-	-	-	-	-	-
Dona Ana	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-
Luna	-	-	-	-	-	-	-	-
Otero	-	-	-	-	-	-	-	-
Rio Arriba	-	-	-	-	-	-	-	-
San Miguel	-	-	-	-	-	-	-	-
Santa Fe	-	-	-	-	-	-	-	-
Taos	-	-	-	-	-	-	-	-
NON-WIN COUNTIES:	3	\$412	2	\$299	30	\$5,499	6	\$688
Catron	-	-	-	-	-	-	-	-
Colfax	-	-	-	-	-	-	-	-
Curry	-	-	-	-	3	521	-	-
DeBaca	-	-	-	-	-	-	-	-
Guadalupe	-	-	-	-	-	-	-	-
Harding	-	-	-	-	-	-	-	-
Hidalgo	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-
McKinley	-	-	-	-	8	1,499	1	110
Mora	-	-	-	-	-	-	-	-
Quay	-	-	-	-	3	545	-	-
Roosevelt	-	-	-	-	-	-	-	-
Sandoval	1	178	-	-	3	467	-	-
San Juan	1	129	-	-	1	129	1	11
Sierra	-	-	-	-	1	220	1	21
Socorro	-	-	-	-	-	-	-	-
Torrance	-	-	-	-	4	698	-	-
Union	-	-	-	-	-	-	-	-
E. Valencia	1	105	2	299	1	105	2	299
W. Valencia	-	-	-	-	6	1,315	1	217

a/ Savings due to CETA placements in WIN Counties are also included on page 25 as part of WIN Savings.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 47

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

January 1981

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED					SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases					Number of Cases in Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE- FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE AB- SENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCED ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	1,188	420	64,587	144	742	4,815	2,056	12,164	1,004	5,815	136	590	454	2,353	219	1,103
AFDC:	1,136	407	62,274	132	689	4,380	1,914	11,479	930	5,479	136	581	403	2,106	200	1,040
Region I-Farmington	140	41	7,602	9	43	206	13	69	3	18	9	46	15	104	9	33
Region II-Las Cruces	174	44	9,041	46	102	808	202	1,347	95	729	16	67	63	317	20	102
Region III-Albuquerque	324	192	26,240	21	199	1,405	766	4,940	417	2,318	30	125	141	782	30	1,049
Region IV-Las Vegas	64	42	4,510	5	60	431	128	950	85	657	7	59	26	206	13	64
Region V-Santa Fe	161	8	5,547	15	80	396	294	1,319	108	599	20	120	43	265	6	31
Region VI-Roswell	273	80	9,334	36	205	1,134	511	2,854	222	1,158	54	164	115	490	96	409
Non-AFDC:	52	13	2,313	12	53	435	142	685	74	336	0	9	51	247	19	123
Region I-Farmington	10		280	2	7	73	1	8	1	4		5	1	24	4	21
Region II-Las Cruces	10		631	10	10	134	57	155	27	79			22	79	1	64
Region III-Albuquerque	11	4	793		11	118	51	372	24	155			18	63	5	30
Region IV-Las Vegas	8		133		2	16	2	21	2	21			2	9		3
Region V-Santa Fe	4	6	187		12	62	7	43	7	43		2	4	19	2	10
Region VI-Roswell	9	3	289		11	32	24	86	13	34		2	4	33	7	11

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND BONUS PAYS		
	Current Support		Arrearages	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount received Per Month, Fiscal Year to Date
	Amount Ordered Per Month	Average Amount Per Judgment Received							
STATE TOTAL	\$47,099	\$103.74	\$798,226	\$250,131	\$1,626,196	\$232,314	\$24,642	\$182,273	\$26,039
AFDC	35,512	111.67	669,092						
Non-AFDC	4,781	154.23	43,572				22,497	169,298	24,185
*Resp. Reciprocal	6,806	64.82	85,562				2,145 XXX	12,975 XXX	1,854 XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to state of residence.

STATE OF NEW MEXICO
HUMAN SERVICES, DEPARTMENT
INCOME SUPPORT DIVISION

Page 28

January 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)

Child Support Enforcement Bureau: State Costs vs. State Share of Collections

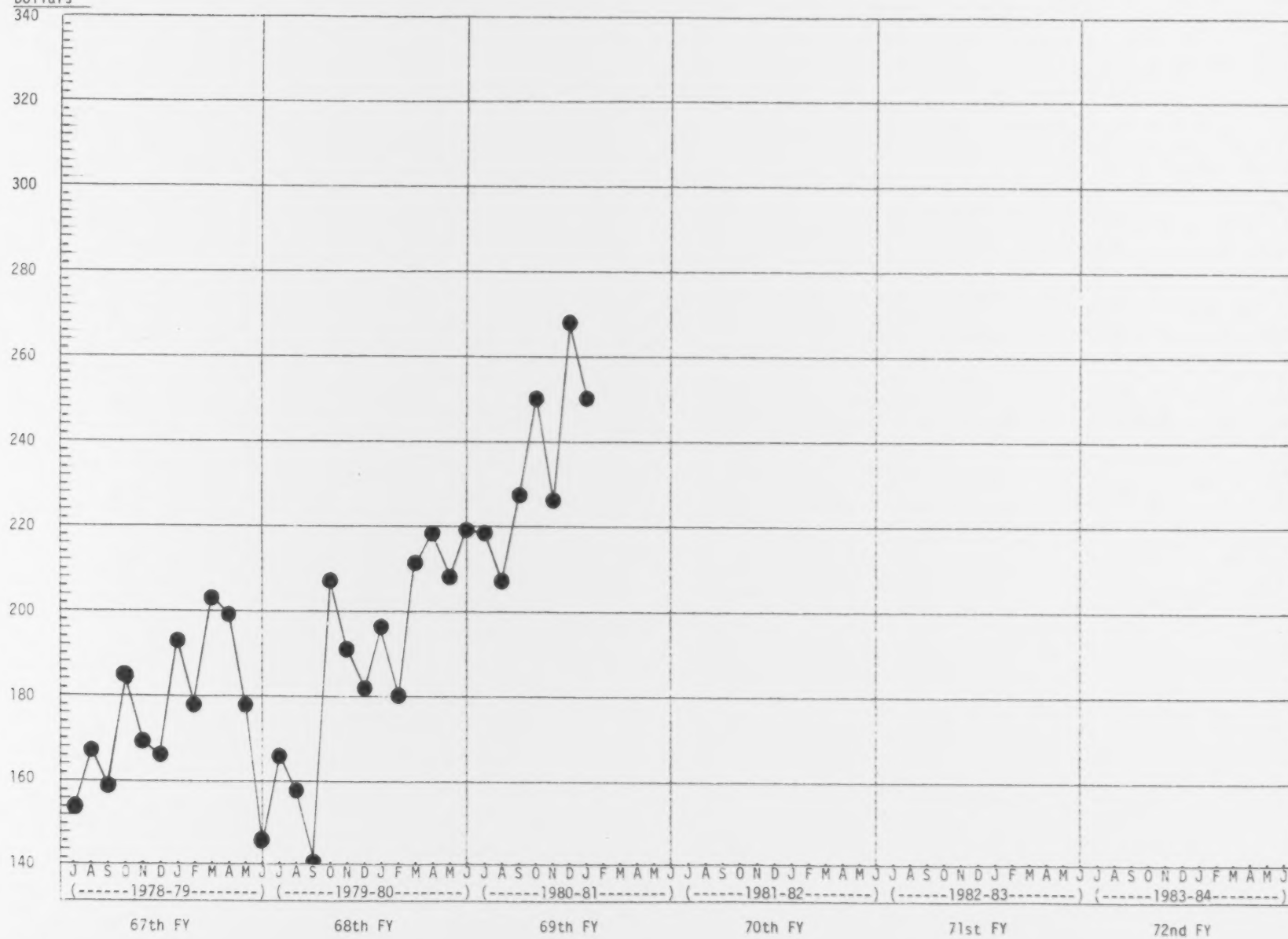
	Current Month	Fiscal Year to Date
<u>CSEB Collections</u>		
Total Collections	\$250,131	\$1,626,196
Prior Month Collections Distributed this Month	154,875	926,044
Less: Collections on Responding Reciprocal Cases	-33,078	-226,808
Less: Distributed Non-AFDC and Post-AFDC Collections	-99,444	-442,356
Less: Collections Held for Future Distribution	-137,866	-927,693
Net AFDC Distributable Collections	\$134,618	\$ 955,383
Less: Hold Harmless Payment to Family	0	0
Collections Retained by State and Federal Governments	\$134,618	\$ 955,383
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)	\$41,691	\$295,882
<u>CSEB Other Income</u>		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	\$ 2,145	\$ 12,975
Incentive Payments	22,497	169,298
Total Other Income	\$ 24,642	\$ 182,273
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)	23,033	172,542
STATE'S SHARE OF ALL RECEIPTS.	\$64,724	\$468,424
<u>CSEB Operating Costs</u>		
Direct Expenditures	\$137,837	\$ 917,318
Indirect Costs (administrative overhead)	30,000	222,663
Total Operating Costs	\$167,837	\$1,139,981
Other Costs	598	4,184
Total Cost	\$168,435	\$1,144,165
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	\$42,557	\$289,179

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 29
January 1981

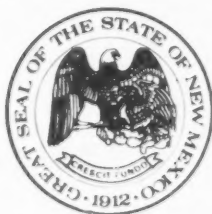
Thousands
of
Dollars

Child Support Collections: Total Amount, by Month - July 1978 to Date



2562-1 11

J	F	M	A	M	J	J	A	S	O	N	D
MONTHLY REPORT											



Human Services Department

INCOME SUPPORT DIVISION

FEBRUARY

1981



State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY
STATISTICAL
REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

*Inquiries regarding information contained
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CONTENTS

ASSISTANCE SUMMARY.....	1
FINANCIAL ASSISTANCE, BY MONTH AND PROGRAM.....	2
MEDICAL ASSISTANCE: TITLE XIX-MEDICAID.....	3
MEDICAL ASSISTANCE, TITLE XIX-MEDICAID, BY MONTH AND PROGRAM.....	4-5
FOOD STAMP ASSISTANCE.....	6
FINANCIAL AND FOOD STAMP ASSISTANCE RECIPIENTS, RATES AND RANKINGS.....	7
AID TO FAMILIES WITH DEPENDENT CHILDREN.....	8-9
AFIC - FOSTER CARE.....	10
CENTRAL ASSISTANCE.....	11-13
RESIDENTIAL CARE SUPPLEMENT.....	14
REFUGEE RESETTLEMENT PROGRAM.....	15
FINANCIAL ASSISTANCE APPLICATIONS.....	16-17
FINANCIAL ASSISTANCE CASES.....	18
PERIODIC REVIEWS.....	19
FEDERAL SUPPLEMENTAL SECURITY INCOME RECIPIENTS.....	20
MEDICAL ASSISTANCE: SPECIAL NEEDS.....	21
MEDICAL ASSISTANCE: INSTITUTIONAL CARE.....	22
FOOD STAMP ASSISTANCE.....	23-24
WORK INCENTIVE PROGRAM.....	25
CHILD SUPPORT ENFORCEMENT PROGRAM.....	26-28

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 1

February 1981

ASSISTANCE SUMMARY:

NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	\$19,125,147	\$3,346,860	\$15,778,287	17.5	82.5	XXX	XXX
FINANCIAL ASSISTANCE: a/	21,146	58,642	\$3,916,666	\$1,193,297	\$2,723,369	30.5	69.5	\$185.22	\$66.79
Aid to Families with Dependent Children	19,763	56,605	3,738,968	1,094,381	2,644,587	29.3	70.7	189.19	66.05
AFDC Foster Care	62	81	13,483	4,176	9,307	31.0	69.0	217.47	166.46
Refugee Resettlement Program	371	990	69,475	XXX	69,475	XXX	100.0	187.26	70.18
General Assistance	657	673	75,695	75,695	XXX	100.0	XXX	115.21	112.47
State Supplement for Residential Care	293	293	19,045	19,045	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	+216	+455	+538,662	+59,508	+529,154	0.0	0.0	-\$0.06	+\$0.14
Same Month, Prior Year	+1,929	+4,242	+5697,025	+5205,836	+5491,189	-0.2	+0.2	+\$17.68	+\$7.61
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	36,885	\$6,938,512	\$2,148,857	\$4,789,655	31.0	69.0	XXX	\$188.11
Supplemental Security Income	XXX	13,607	3,092,824	957,848	2,134,976	31.0	69.0	XXX	227.30
AFDC and AFDC Foster Care	XXX	20,891	2,295,121	710,799	1,584,322	31.0	69.0	XXX	109.86
Institutional Care	XXX	1,978	1,504,620	465,981	1,038,639	31.0	69.0	XXX	760.68
GIS Foster Care	XXX	403	45,129	13,976	31,153	31.0	69.0	XXX	111.98
Categorically Needy (AFDC Related)	XXX	6	818	253	565	31.0	69.0	XXX	136.33
CHANGE FROM:									
Prior Month	XXX	-2,374	-\$693,375	-\$214,739	-\$478,636	0.0	0.0	XXX	-\$6.29
Same Month, Prior Year	XXX	+636	+\$781,712	+\$242,096	+\$539,616	0.0	0.0	XXX	+\$18.26
MEDICAL ASSISTANCE - NON-TITLE XIX b/	XXX	XXX	\$25,832	\$4,706	\$21,126	18.2	81.8	XXX	XXX
Refugee Resettlement Program	XXX	251	21,126	XXX	21,126	XXX	100.0	XXX	\$84.16
Special Needs Program	XXX	*	4,706	4,706	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	64,070	189,941	\$8,244,137	XXX	\$8,244,137	XXX	100.0	\$128.67	\$43.40
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+1,669	+2,516	+\$150,588	XXX	+\$150,588	XXX	0.0	-\$1.03	+\$0.22
Same Month, Prior Year	+2,256	+2,367	+\$1,192,734	XXX	+\$1,192,734	XXX	0.0	+\$14.60	+\$5.81

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a GIS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

February 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched						Federally Funded			State Funded								
				Aid to Families with Dependent Children			AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/					
Number of Recipients and Payment Amounts																					
Recipients			\$	Recipients			\$	Recipients			\$	Recipients			\$	Recipients		\$			
Cases	Persons	Children		Cases	Persons	Children		Cases	Persons	Children		Cases	Persons	Children		Cases	Persons		Children	Cases/	Persons
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893			
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050			
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336			
1980-81 FY:																					
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	75,051	297	19,305			
AUGUST	20,305	56,870	3,791,262	18,973	54,911	37,836	3,619,850	70	98	15,186	312	895	60,858	661	677	76,583	289	18,785			
SEPTEMBER	20,583	57,643	4,799,420	19,208	55,642	38,362	4,607,860	73	101	19,523	327	906	73,071	681	700	79,856	294	19,110			
OCTOBER	20,706	57,916	3,854,207	19,361	55,959	38,541	3,682,150	62	85	13,993	320	891	61,907	666	684	76,852	297	19,305			
NOVEMBER	20,647	57,735	3,839,446	19,342	55,804	38,405	3,669,375	64	86	15,905	322	913	63,260	622	635	71,601	297	19,305			
DECEMBER	20,840	58,085	3,865,939	19,484	56,066	38,566	3,690,306	66	91	14,839	342	964	66,629	647	663	74,600	301	19,565			
1981																					
JANUARY	20,930	58,187	3,878,004	19,570	56,193	38,656	3,702,808	63	86	13,934	347	944	66,588	651	665	75,239	299	19,435			
FEBRUARY	21,146	58,642	3,916,666	19,763	56,605	38,986	3,738,968	62	81	13,483	371	990	69,475	657	673	75,695	293	19,045			
Percentage Change This Month From:																					
Prior Month	+1.0	+0.8	+1.0	+1.0	+0.7	+0.9	+1.0	-1.6	-5.8	-3.2	+6.9	+4.9	+4.3	+0.9	+1.2	+0.6	-2.0	-2.0			
Same Month, Prior Year	+10.0	+7.8	+21.6	+9.0	+6.9	+6.1	+20.4	-6.1	-17.3	+10.2	+144.1	+120.0	+167.6	+17.5	+16.8	+22.4	-3.3	+25.7			
Average Monthly Payment:																					
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Recipient				
1977-78 FY	\$155.76	\$51.37		\$158.62	\$51.05			\$239.10	\$115.09		\$169.02	\$40.57		\$ 95.46	\$ 92.46		\$40.00				
1978-79 FY	163.07	55.53		166.20	55.08			246.63	138.75		167.73	49.50		101.99	98.84		43.35				
1979-80 FY	171.93	60.45		175.83	59.88			207.53	135.48		168.60	59.79		110.15	107.48		47.51				
1980-81 FY:																					
JULY	186.87	66.62		190.90	65.91			235.58	159.76		199.05	67.40		115.82	112.86		65.00				
AUGUST	186.71	66.66		190.79	65.92			216.94	154.96		195.06	68.00		115.86	113.12		65.00				
SEPTEMBER	233.17	83.26		239.89	82.81			267.44	193.30		223.46	80.65		117.26	114.08		65.00				
OCTOBER	186.14	66.55		190.18	65.80			225.69	164.62		193.46	69.48		115.39	112.36		65.00				
NOVEMBER	185.96	66.50		189.71	65.75			248.52	184.94		196.46	69.29		115.11	112.76		65.00				
DECEMBER	185.51	66.56		189.40	65.82			224.83	163.07		194.82	69.12		115.30	112.52		65.00				
1981																					
JANUARY	185.28	66.65		189.21	65.89			221.17	162.02		191.90	70.54		115.57	113.14		65.00				
FEBRUARY	185.22	66.79		189.19	66.05			217.47	166.46		187.26	70.18		115.21	112.47		65.00				

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

February 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Main- tenance	Other
NUMBER OF PATIENTS:	36,885	1,636	4,383	19,220	21,501	3,986	70	2,469	994	2,329	397	2,962
Aged-SSI	4,952	99	260	1,718	3,710	161	7	284	79	329	58	357
Blind-SSI	221	11	29	108	146	12	1	27	8	10	3	27
Disabled-SSI	8,434	443	997	4,164	6,082	500	10	483	291	702	147	887
Aid to Families with Dependent Children and AFDC Foster Care	20,891	1,065	2,982	12,554	10,000	3,238		12	576	1,217	113	1,642
Institutional Care	1,978	28	51	399	1,416	33	52	1,663	35	34	71	28
CMS Foster Care	403	10	61	272	143	41			5	36	5	21
Categorically Needy-AFDC	6		3	5	4	1				1		
MTICAL PAYMENTS:	\$6,938,512	\$2,098,839	\$296,570	\$1,149,844	\$454,500	\$242,186	\$85,903	\$ 2,346,359	\$20,848	\$127,413	\$27,878	\$88,172
Aged-SSI	532,279	50,642	6,167	61,520	89,804	21,057	12,446	259,208	684	15,876	1,913	12,962
Blind-SSI	98,317	28,218	1,298	12,199	3,396	942	1,550	47,934	169	495	93	2,023
Disabled-SSI	2,462,228	943,122	98,407	359,818	172,705	34,690	10,213	706,173	7,184	66,698	16,650	46,568
Aid to Families with Dependent Children and AFDC Foster Care	2,295,121	1,006,687	185,862	687,818	142,574	176,525		9,168	12,349	42,110	7,354	24,674
Institutional Care	1,504,620	52,010	907	11,387	44,163	5,949	61,694	1,323,876	402	950	1,596	1,686
CMS Foster Care	45,129	18,160	3,648	16,720	1,778	2,958			60	1,274	272	259
Categorically Needy-AFDC	818		281	382	80	65				10		
UNITS OF SERVICE:	268,262	9,132	14,285	57,784	53,226	17,142	1,923	76,571	2,194	7,156	24,074	4,775
Aged-SSI	28,635	244	447	4,530	9,942	667	219	8,399	128	1,108	2,407	544
Blind-SSI	2,129	115	84	438	379	25	31	839	20	32	134	32
Disabled-SSI	86,443	4,096	4,181	19,213	18,068	1,882	196	15,171	770	3,151	15,518	2,197
Aid to Families with Dependent Children and AFDC Foster Care	91,789	4,271	9,322	31,949	20,068	14,326		372	1,189	2,642	5,713	1,937
Institutional Care	59,621	197	85	954	4,502	112	1,477	51,790	80	141	249	34
CMS Foster Care	1,603	209	160	679	258	125			7	81	53	31
Categorically Needy-AFDC	42		6	21	9	5				1		
AVERAGE COST PER PATIENT:	\$188.11	\$1,282.91	\$67.66	\$59.83	\$21.14	\$60.76	\$1,227.19	\$950.33	\$20.97	\$54.71	\$70.22	\$29.77
Aged-SSI	107.49	511.54	23.72	35.81	24.21	130.79	1,778.00	912.70	8.66	48.26	32.98	36.31
Blind-SSI	444.87	2,565.27	44.76	112.95	23.26	78.50	1,550.00	1,775.33	21.13	49.50	31.00	74.93
Disabled-SSI	291.94	2,128.94	98.70	86.41	28.40	69.38	1,021.30	1,462.06	24.69	95.01	113.27	52.50
Aid to Families with Dependent Children and AFDC Foster Care	109.86	963.34	62.33	54.79	14.26	54.52		764.00	21.44	34.60	65.08	15.03
Institutional Care	760.68	1,857.50	17.78	28.54	31.19	180.27	1,186.42	796.08	11.49	27.94	22.48	60.21
CMS Foster Care	111.98	1,816.00	59.80	61.47	12.43	72.15			12.00	35.39	54.40	12.33
Categorically Needy-AFDC	136.33		93.67	76.40	20.00	65.00				10.00		
AVERAGE COST PER UNIT:	\$25.86	\$229.83	\$20.76	\$19.90	\$8.54	\$14.13	\$44.67	\$30.64	\$9.50	\$17.81	\$1.16	\$18.47
AVERAGE NO. UNITS PER PATIENT:	7.3	5.6	3.3	3.0	2.5	4.3	27.5	31.0	2.2	3.1	60.6	1.6

February 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			GHS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
1977-78 FY*	31,796	\$ 4,024,162	\$ 126.56	12,912	\$ 1,813,994	\$ 140.49	17,110	\$ 1,428,813	\$ 83.51	1,454	\$ 748,886	\$ 514.91	320	\$ 32,469	\$ 101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,642	238.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	458	103,645	226.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	418	61,761	147.75
OCTOBER	39,695	8,288,808	208.81	15,184	3,793,511	249.84	21,977	2,835,368	129.02	2,044	1,550,574	758.60	490	109,355	223.17
NOVEMBER	33,197	6,330,130	190.68	12,862	2,892,538	224.89	17,995	1,868,353	103.83	1,963	1,521,339	775.01	377	47,900	127.06
DECEMBER	33,448	6,207,049	185.57	13,077	2,758,033	210.91	18,070	1,968,026	108.91	1,955	1,446,881	740.09	346	34,109	98.58
1981															
JANUARY	39,259	7,631,887	194.40	14,839	3,432,246	231.30	21,957	2,565,072	116.82	2,026	1,576,499	778.13	437	58,070	132.88
FEBRUARY	36,885	6,938,512	188.11	13,607	3,092,824	227.30	20,897	2,295,939	109.87	1,978	1,304,620	760.68	403	45,129	111.98

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIAN SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount
1977-78 FY*	\$ 569.39	\$ 1,179,488	\$ 41.88	\$ 138,782	\$ 47.46	\$ 839,422	\$ 18.14	\$ 338,007	\$ 51.07	\$ 116,438	\$ 924.93	\$ 34,300	\$ 610.19	\$ 1,228,306	\$ 19.06	\$ 43,420	\$ 43.56	\$ 105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	99,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.92	1,988,517	19.94	27,683	47.33	232,060
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	18,787	43.62	212,144
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,687.67	80,756	852.93	2,129,770	18.75	21,058	39.41	192,905
OCTOBER	1,003.81	2,765,493	56.18	418,118	62.93	1,495,211	23.52	519,748	59.51	230,230	1,803.13	124,416	905.86	2,342,563	18.23	26,183	52.86	346,846
NOVEMBER	856.51	1,904,028	60.01	294,526	55.41	944,158	20.22	367,070	55.05	194,304	1,434.55	106,157	921.01	2,334,760	17.75	17,464	39.82	167,583
DECEMBER	1,032.53	1,776,979	53.78	251,651	54.44	969,901	20.96	391,746	59.15	180,115	1,433.32	107,499	889.45	2,312,575	16.80	14,452	44.04	202,101
1981																		
JANUARY	1,106.64	2,514,281	59.75	335,214	56.02	1,255,208	24.60	586,080	57.45	207,615	1,230.30	91,272	923.07	2,392,607	20.06	24,468	38.11	225,142
FEBRUARY	1,282.91	2,098,839	67.66	296,570	59.83	1,149,844	21.14	454,500	60.76	242,186	1,227.19	85,903	950.33	2,346,359	20.97	20,848	42.80	243,463

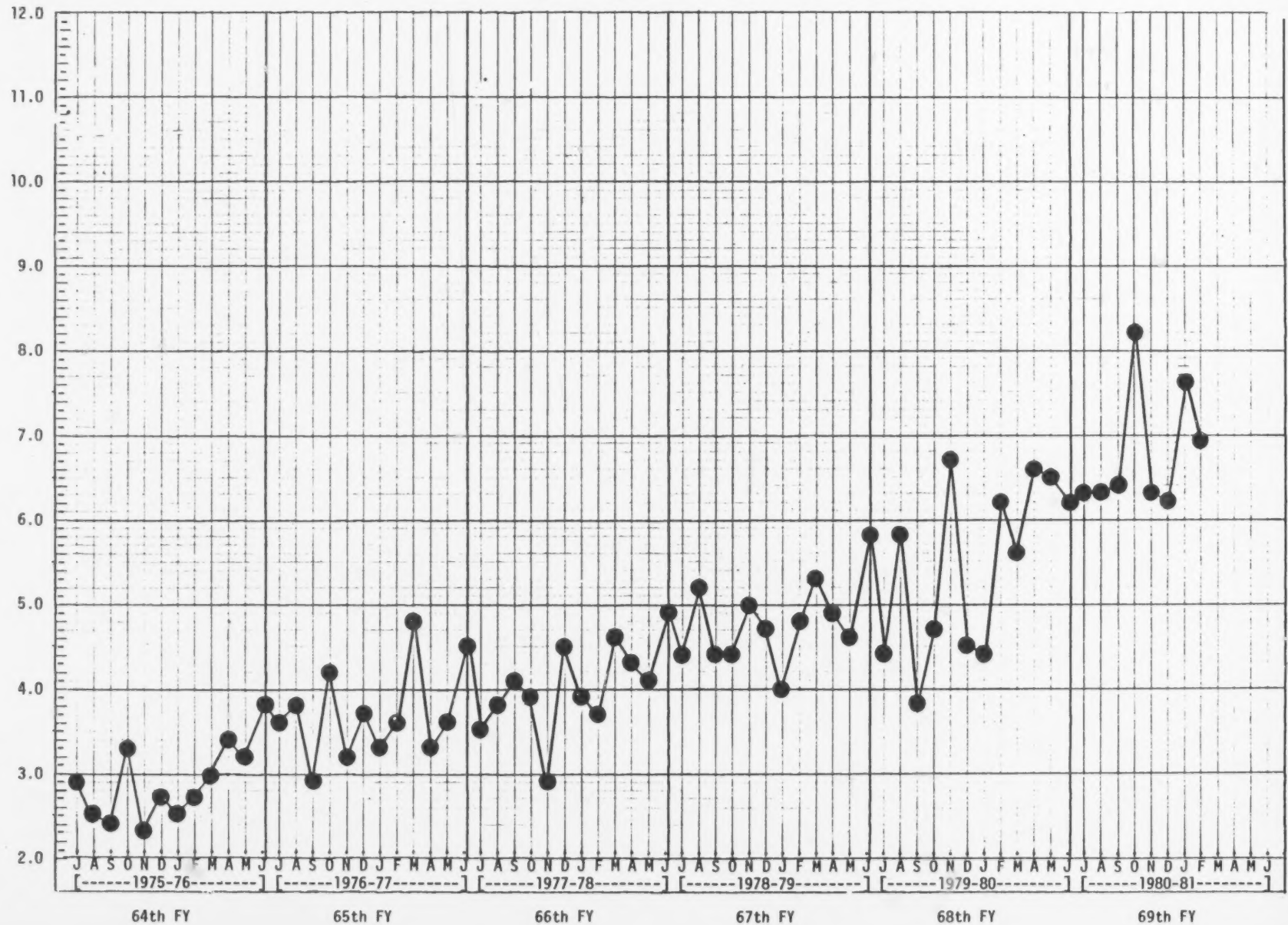
a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

February 1981

Millions
of Dollars

Medicaid: Amount of Payments, by Month - July 1975 to Date



February 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION			PARTICIPATION									Ratio Of Participation To Certification c/
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			
				Cases			Persons						
	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total Amount	Per Case	Per Person	
										\$	\$	\$	%
1980-81 FY:													
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.96	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,547	146,059	6,798,516	110.08	35.67	81.6
OCTOBER	77,818	18,418	59,400	62,345	13,753	48,592	189,836	44,677	145,159	6,715,385	107.71	35.37	80.1
NOVEMBER	76,321	19,659	56,662	62,371	*	*	188,015	*	*	6,725,838	107.84	35.77	81.7
DECEMBER 1981	81,922	18,270	63,652	62,522	*	*	189,341	*	*	6,796,312	108.70	35.89	76.3
JANUARY	80,052	18,220	61,832	62,401	*	*	187,425	*	*	8,093,549	129.70	43.18	78.0
FEBRUARY	79,696	17,446	62,250	64,070	*	*	189,961	*	*	8,244,137	128.67	43.40	80.4

PERCENTAGE CHANGE THIS MONTH FROM:

Prior Month	-0.4	-4.2	+0.7	+2.7	*	*	+1.3	*	*	+1.9	-0.8	+0.5	XXX
Same Month, Prior Year	*	*	*	+3.6	*	*	+1.3	*	*	+16.9	+12.8	+15.5	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/ Less than one-tenth of one percent. *Data not available.

February 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				58,642	4.53	XXX	189,941	14.66	XXX
Bernalillo				18,944	4.57	13	48,051	11.58	23
Catron				42	1.54	30	277	10.13	26
Chaves		UNDULICATED COUNT		2,117	4.14	16	7,793	15.25	14
Colfax				656	4.89	12	1,639	12.21	22
Curry				2,396	5.68	8	5,928	14.06	18
De Baca		NOT		76	3.09	25	317	12.91	21
Dona Ana				3,873	4.03	19	14,762	15.38	12
Eddy				1,429	2.98	26	4,443	9.26	29
Grant				993	3.78	22	2,697	10.27	25
Grady		AVAILABLE		371	8.21	4	1,334	29.53	4
Hartley				16	1.46	31	111	10.10	27
Hidalgo				332	5.49	10	879	14.54	15
Lea				1,838	3.28	24	4,975	8.88	31
Lincoln				322	2.93	27	976	8.88	30
Los Alamos				29	0.16	32	c/		
Luna				644	4.11	17	2,962	18.92	10
McKinley				4,664	8.30	3	17,725	31.53	2
Mora				403	9.72	1	1,379	33.24	1
Otero				1,292	2.89	28	6,357	14.24	17
Quay				433	4.08	18	1,631	15.37	13
Rio Arriba				1,964	6.72	6	9,040	30.91	3
Roosevelt				875	5.58	9	2,783	17.76	11
Sandoval				1,501	4.42	14	7,392	21.75	9
San Juan				3,395	4.19	15	11,748	14.51	16
San Miguel				2,183	9.64	2	6,022	26.60	7
Santa Fe				2,527	3.37	23	9,823	13.08	20
Sierra				339	4.01	20	1,110	13.14	19
Socorro				819	6.69	7	3,306	27.02	6
Taos				1,297	6.77	5	5,176	27.04	5
Torrance				401	5.33	11	1,935	25.71	8
Union				137	2.89	29	453	9.57	28
Valencia				2,334	3.81	21	6,917	11.28	24
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census preliminary 1980 Census Counts). b/ Unduplicated count. c/ Included in Rio Arriba.
d/ West Valencia is a DHS administrative area—figures for this area included in Valencia County.

February 1981

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS *a/*, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons		This Month	Fiscal Year to Date	Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date			This Month	FY to Date	This Month	FY to Date
Total	19,763	19,309	56,605	55,693	\$3,738,968	\$30,294,408	\$189.19	\$196.12	\$66.05	\$67.99
Bernalillo	6,441		17,726		1,250,947	10,132,268	194.22		70.57	
Catron	16		41		2,835	26,780	177.19		69.15	
Chaves	718		2,088		142,414	1,110,176	198.35		68.21	
Colfax	220		643		42,400	333,274	192.74		65.95	
Curry	735		2,269		150,919	1,233,959	205.33		66.51	
De Baca	24		75		4,976	43,761	207.33		66.35	
Dona Ana	1,217		3,802		242,464	1,915,597	199.23		63.77	
Elddy	480		1,409		92,260	776,624	192.21		65.48	
Grant	325		956		63,314	508,076	194.81		66.23	
Grande	127		359		21,001	173,706	165.36		58.50	
Harding	6		15		987	8,649	164.50		65.80	
Hidalgo	100		329		20,359	159,105	203.59		61.88	
Lea	570		1,816		114,720	987,107	201.26		63.17	
Lincoln	107		302		19,674	175,598	183.87		65.15	
Los Alamos	13		29		2,273	14,970	174.85		78.38	
Luna	212		635		41,516	328,960	195.83		65.38	
McKinley	1,622		4,660		270,106	2,189,917	166.53		57.96	
Mora	132		389		24,395	191,847	184.81		62.71	
Otero	450		1,274		86,018	667,379	191.15		67.52	
Quay	160		429		29,404	232,098	183.78		68.54	
Pio Arriba	691		1,906		124,934	1,006,641	180.80		65.55	
Roosevelt	275		857		55,142	465,533	200.52		64.34	
Sandoval	508		1,489		86,772	718,324	170.81		58.28	
San Juan	1,169		3,385		202,053	1,623,016	172.84		59.69	
San Miguel	731		2,053		137,134	1,130,066	187.60		66.80	
Santa Fe	899		2,428		167,395	1,373,225	186.20		68.94	
Sierra	101		333		20,333	176,686	201.32		61.06	
Socorro	267		803		50,149	416,012	187.82		62.45	
Taos	470		1,280		84,708	673,643	180.23		66.18	
Torrance	133		394		25,318	193,415	190.36		64.26	
Union	47		130		8,073	68,626	171.77		62.10	
Valencia	455		1,338		89,507	709,731	196.72		66.90	
W. Valencia	342		963		64,465	529,639	188.49		66.94	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

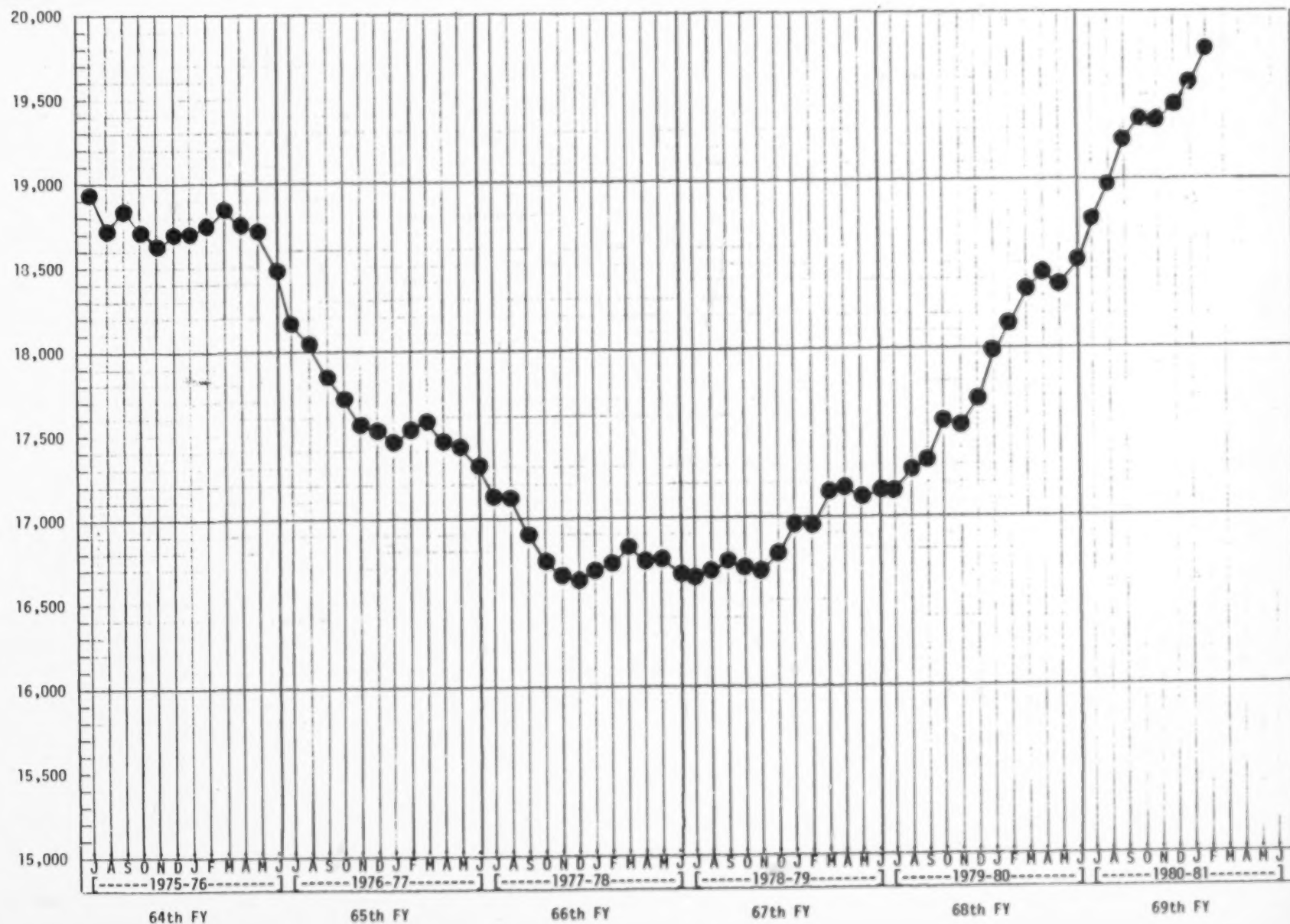
DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 9

Number
of Cases

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date

February 1981



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
HEALTH SUPPORT DIVISION

Page 10

February 1981

AFIC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS *a/*, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	62	65	81	89	\$13,483	\$120,762	\$217.47	\$232.68	\$166.46	\$168.90
Bernalillo	2		5		859	7,908	429.50		171.80	
Catron										
Chaves	5		5		833	6,782	166.60		166.60	
Colfax	2		3		539	4,525	269.50		179.67	
Curry	10		14		2,308	20,912	238.80		170.57	
De Baca										
Dona Ana	11		13		2,022	21,976	183.82		155.54	
Eddy	9		10		1,641	13,451	182.33		164.10	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		350	2,942	350.00		175.00	
Lincoln										
Los Alamos						479				
Luna										
McKinley										
Mora										
Otero	1		4		689	5,796	689.00		172.25	
Quay										
Rio Arriba	8		10		1,619	11,059	202.38		161.90	
Roosevelt	8		8		1,452	13,893	181.50		181.50	
Sandoval										
San Juan										
San Miguel										
Santa Fe	1		1		54	459	54.00		54.00	
Sierra						1,599				
Socorro	1		1		187	561	187.00		187.00	
Taos										
Torrance	1		1		176	1,474	176.00		176.00	
Union										
Valencia	2		4		674	5,459	337.00		168.50	
W. Valencia						1,407				

a/ AFIC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 11

February 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	421	371	433	384	\$48,196	\$342,972	\$114.48	\$115.56	\$111.31	\$111.79
Bernalillo	181		185		21,258	158,521	117.45		114.91	
Catron	1		1		60	120	60.00		60.00	
Chaves	12		14		1,583	12,468	131.92		113.07	
Cofax	6		6		737	3,171	122.83		122.83	
Curry	10		10		1,219	8,671	121.90		121.90	
De Baca										
Dona Ana	18		20		1,639	13,010	91.06		81.95	
Eddy	4		5		452	3,967	113.00		90.40	
Grant	2		2		261	966	130.50		130.50	
Guadalupe	6		6		627	2,628	104.50		104.50	
Harding	1		1		128	1,520	128.00		128.00	
Hidalgo	1		1		128	11,780	128.00		128.00	
Lea	13		13		1,534	3,808	118.00		118.00	
Lincoln	6		6		554	1,706	92.33		92.33	
Los Alamos										
Luna	8		8		881	5,562	110.13		110.13	
McKinley	1		1		133	1,050	133.00		133.00	
Mora	2		2		189	671	94.50		94.50	
Otero	9		9		1,099	8,067	122.11		122.11	
Quay	3		3		274	3,627	91.33		91.33	
Rio Arriba	20		20		2,316	11,220	115.80		115.80	
Roosevelt	5		5		543	6,293	108.60		108.60	
Sandoval	6		6		615	3,361	102.50		102.50	
San Juan	6		7		765	9,436	127.50		109.29	
San Miguel	17		17		1,635	10,617	96.18		96.18	
Santa Fe	35		36		4,254	25,924	121.54		118.17	
Sierra	5		5		583	4,505	116.60		116.60	
Socorro	2		2		183	1,745	91.50		91.50	
Taos	12		12		1,414	9,765	117.83		117.83	
Torrance	3		3		321	1,650	107.00		107.00	
Union	1		1		123	1,383	123.00		123.00	
Valencia	21		22		2,171	12,051	103.38		98.68	
W. Valencia	4		4		517	3,709	129.25		129.25	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 12

February 1981

CENTRAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons		This Month	Fiscal Year to Date	Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date			This Month	FY to Date	This Month	FY to Date
Total	236	283	240	287	\$27,499	\$262,305	\$116.52	\$115.90	\$114.58	\$114.43
Bernalillo	77		78		9,125	90,788	118.51		116.99	
Catron										
Chaves	10		10		1,230	11,690	123.00		123.00	
Colfax	4		4		377	2,875	94.25		94.25	
Curry	18		18		2,098	16,690	116.56		116.56	
De Baca	1		1		97	679	97.00		97.00	
Dona Ana	9		9		1,038	10,850	115.33		115.33	
Eddy	3		3		283	3,132	94.33		94.33	
Grant	5		5		454	4,480	90.80		90.80	
Guadalupe	1		1		55	1,281	55.00		55.00	
Harding										
Hidalgo	2		2		149	2,445	74.50		74.50	
Lea	7		7		844	7,286	120.57		120.57	
Lincoln	6		6		715	4,458	119.17		119.17	
Los Alamos										
Luna	1		1		133	825	133.00		133.00	
McKinley	3		3		389	3,112	129.67		129.67	
Mora	8		8		874	5,029	109.25		109.25	
Otero	5		5		619	3,960	123.80		123.80	
Quay	1		1		128	1,284	128.00		128.00	
Rio Arriba	11		11		1,252	13,862	113.82		113.82	
Roosevelt	5		5		547	5,574	109.40		109.40	
Sandoval	4		5		517	3,414	129.25		103.40	
San Juan	3		3		319	2,662	106.33		106.33	
San Miguel	9		9		1,051	12,108	116.78		116.78	
Santa Fe	23		25		2,876	27,450	125.04		115.04	
Sierra	1		1		128	3,098	128.00		128.00	
Socorro	7		7		795	7,869	113.57		113.57	
Taos	5		5		665	7,494	133.00		133.00	
Torrance	3		3		353	2,387	117.67		117.67	
Union	1		1		83	845	83.00		83.00	
Valencia	2		2		213	4,014	106.50		106.50	
W. Valencia	1		1		92	864	92.00		92.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

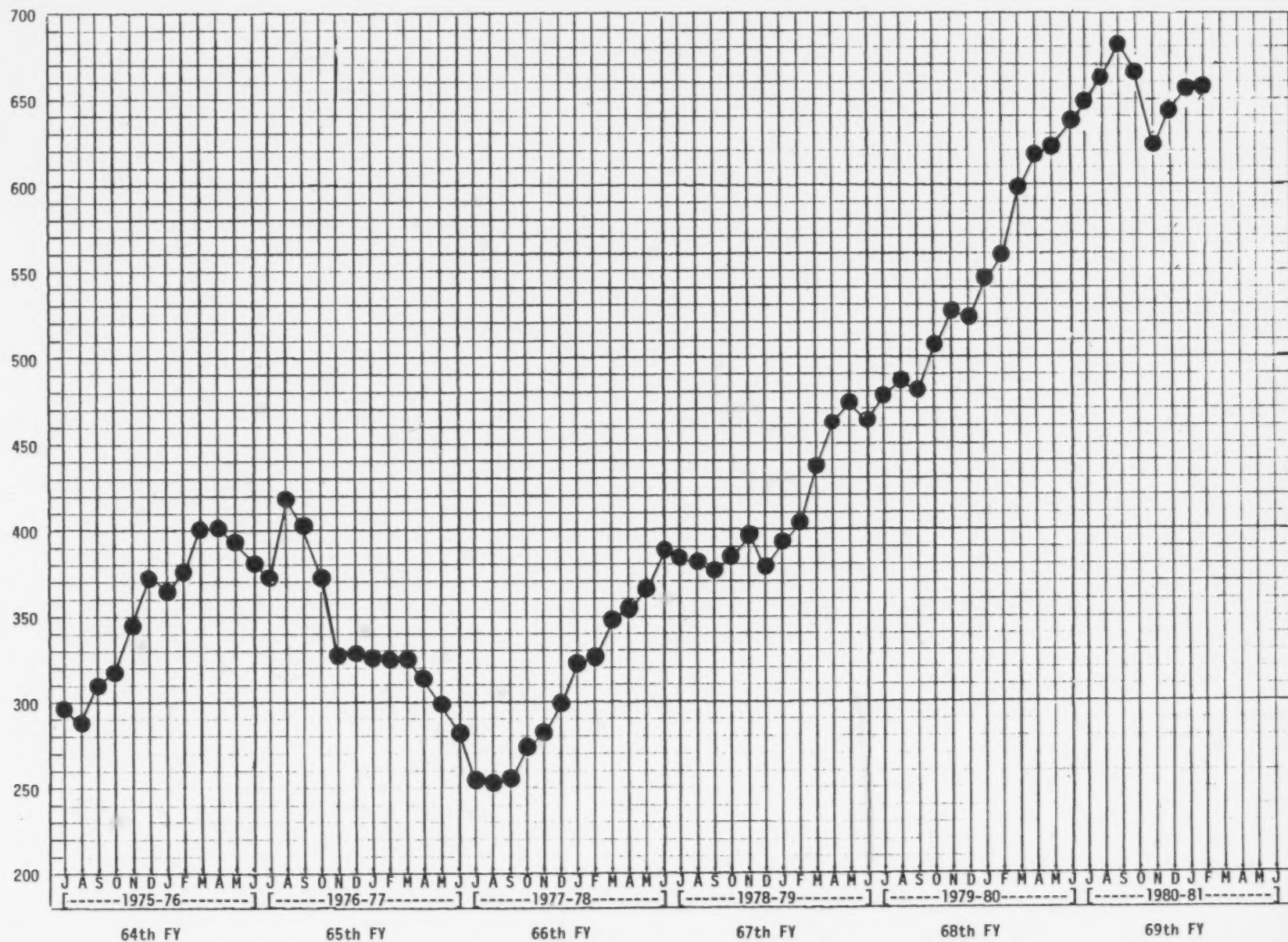
DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 13

Number
of Cases

General Assistance: Number of Cases, by Month - July 1975 to Date

February 1981



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 14

February 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	293	296	\$19,045	\$153,855	\$65.00	\$65.00
Peralillo	71		4,615	38,870	65.00	
Catron						
Chaves						
Colfax						
Curry	6		390	1,820	65.00	
De Baca						
Dona Ana	21		1,365	11,765	65.00	
Eddy	2		130	1,040	65.00	
Grant	30		1,950	15,080	65.00	
Guadalupe	5		325	2,925	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	8		520	2,275	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	2,080	65.00	
Otero						
Quay						
Pio Arriba	17		1,105	10,335	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	104		6,760	54,015	65.00	
Santa Fe	20		1,300	10,855	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		325	2,795	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 15

February 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	371	330	990	923	\$69,475	\$521,305	\$187.26	\$197.46	\$70.18	\$70.58
Bernalillo	334		879		62,699	468,237	187.72		71.33	
Catron										
Chaves										
Colfax										
Curry	29		79		5,473	44,012	188.72		69.28	
De Baca										
Doña Ana	2		8		366	1,392	183.00		45.75	
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Ica										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval	1		1		123	861	123.00		123.00	
San Juan										
San Miguel										
Santa Fe	3		17		384	2,748	128.00		22.59	
Sierra										
Socorro	2		6		430	3,681	215.00		71.67	
Taos						374				
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

February 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,742	1,399	299	4	40	1,901	1,528	307	5	61	1,645	1,171	450	0	24
Bernalillo	670	477	155	3	35	695	498	140	3	54	546	335	190		21
Catron	1	1									2	2			
Chaves	102	87	14		1	89	77	11		1	67	50	17		
Colfax	18	15	3			18	16	2			14	10	4		
Curry	63	53	7		3	75	65	4		6	58	39	17		2
De Baca						1	1								
Dona Ana	81	70	10		1	99	83	16			87	69	17		1
Eddy	33	24	9			46	40	6			56	39	17		
Grant	30	26	4			21	19	2			70	60	10		
Guadalupe	8	8				6	6				6	6			
Harding						2	1	1							
Hidalgo	5	4	1			11	9	2			2	1	1		
Lea	64	46	18			72	54	18			54	37	17		
Lincoln	12	9	3			11	7	3	1		9	7	2		
Los Alamos	2	1	1			4	3	1			1	1			
Luna	31	30	1			19	18	1			32	27	5		
McKinley	110	108	2			137	132	5			134	131	3		
Mora	10	7	3			9	6	3			8	5	3		
Otero	34	32	2			48	41	7			38	30	8		
Quay	15	12	3			11	8	3			31	20	11		
Rio Arriba	38	28	10			48	37	11			40	24	16		
Roosevelt	26	16	10			33	26	7			25	7	18		
Sandoval	35	33	2			37	32	5			28	25	3		
San Juan	100	94	6			93	89	4			140	129	11		
San Miguel	34	27	6	1		49	38	10	1		35	16	19		
Santa Fe	74	64	10			106	83	23			56	26	30		
Sierra	14	12	2			16	14	2			12	8	4		
Socorro	20	19	1			25	20	5			19	11	8		
Thos	19	16	3			14	14				13	7	6		
Torrance	14	12	2			19	13	6			13	11	2		
Union	5	5				4	4				2	2			
Valencia	38	30	8			40	36	4			27	18	9		
W. Valencia	36	33	3			43	38	5			20	18	2		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 17

February 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,171	1,006	165	450	276	174	0	0	0	24	20	4
Bernalillo	335	303	32	190	124	66				21	17	4
Catron	2	1	1									
Chaves	30	46	4	17	13	4						
Coffey	10	8	2	4	4							
Curry	39	37	2	17	10	7				2	2	
De Baca												
Doña Ana	69	57	12	17	11	6				1	1	
Eddy	39	29	10	17	9	8						
Grant	60	38	22	10	5	5						
Guadalupe	6	5	1									
Harding												
Hidalgo	1	1		1		1						
Lea	37	26	11	17	12	5						
Lincoln	7	7		2	2							
Los Alamos	1	1										
Luna	27	26	1	5	3	2						
McKinley	131	113	18	3	2	1						
Mora	5	4	1	3	3							
Otero	30	26	4	8	4	4						
Quay	20	18	2	11	6	5						
Rio Arriba	24	22	2	16	9	7						
Roosevelt	7	6	1	18	10	8						
Sandoval	25	25		3	1	2						
San Juan	129	102	27	11	7	4						
San Miguel	16	14	2	19	7	12						
Santa Fe	26	21	5	30	14	16						
Sierra	8	7	1	4	1	3						
Socorro	11	9	2	8	4	4						
Taos	7	7		6	4	2						
Torrance	11	10	1	2	2							
Union	2	2										
Valencia	18	17	1	9	7	2						
W. Valencia	18	18		2	2							

a/ Excludes AFDC-Foster Care.

February 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,072	908	113	3	48	980	840	107	7	26	20,480	19,238	591	291	360
Bernalillo	380	285	50	1	44	358	290	46	2	20	6,895	6,266	231	71	327
Catron						1	1				18	17	1		
Chaves	41	38	3			52	49	3			704	684	20		
Colfax	11	10	1			13	9	4			219	213	6		
Curry	52	45	3		4	35	27	2	1	5	780	722	27	5	26
De Baca						1		1			25	25			
Dona Ana	66	57	9			59	54	5			1,234	1,185	26	21	2
Eddy	29	27	2			32	31	1			472	463	7	2	
Grant	14	13	1			11	11				354	317	7	30	
Guadalupe	3	3				6	6				133	121	7	5	
Harding	1		1			1	1				7	6	1		
Hidalgo	4	4				7	6	1			96	99	3		
Lea	37	32	5			54	52	2			571	552	19		
Lincoln	8	5	2	1		8	7	1			120	101	11	8	
Los Alamos	2	2									13	13			
Luna	11	11				8	6	2			215	208	7		
McKinley	64	64				45	43	2			1,596	1,593	3		
Mora	8	5	3			5	3	2			143	130	9	4	
Otero	23	22	1			12	12				456	442	14		
Quay	6	5	1			3	2	1			165	161	4		
Rio Arriba	34	27	7			13	10	3			730	684	29	17	
Roosevelt	18	15	3			13	12	1			275	266	9		
Sandoval	24	23	1			26	25	1			505	494	10		1
San Juan	55	54	1			33	31	2			1,151	1,144	7		
San Miguel	32	27	4	1		35	29	3	3		840	714	23	103	
Santa Fe	52	41	11			47	37	8	1	1	951	875	54	20	2
Sierra	8	7	1			8	5	3			101	97	4		
Socorro	14	13	1			15	15				266	255	9		2
Taos	14	14				24	19	5			464	452	12		
Torrance	7	6	1			9	9				134	128	6		
Union	1	1				1	1				53	46	2	5	
Valencia	24	23	1			26	20	6			459	439	20		
W. Valencia	29	29				19	17	2			335	332	3		

a/ Excludes AFIC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 19

February 1981

NUMBER OF PERIODIC REVIEWS ^{a/} COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	3,375	3,096	72	9	0	148	10	40	369	323	13	2	1	21	4	5
Bernalillo	974	894	29			13	1	37	104	85	8			2	4	5
Catron	3	3														
Chaves	124	104	4	2		14			2	2						
Colfax	42	38	1			3			1					1		
Curry	136	123	1			11		1	3	1				2		
De Baca	9	4				5										
Dona Ana	215	201	6	1		7			18	14				4		
Eddy	115	98		1		15		1	4	4						
Grant	39	31				6	2		12	10	2					
Guadalupe	22	21					1									
Harding	3	3							2	2						
Hidalgo	20	14				6										
Lea	105	83	2	3		17			7	6				1		
Lincoln	25	13	1			11			2					2		
Los Alamos																
Luna	39	39														
McKinley	296	293				3			42	38	1	1	1	1		
Mora	20	19	1						2	2						
Otero	87	77	6			4			5	4		1				
Quay	25	21				4			74	72				2		
Pio Arriba	107	105	2						13	12	1					
Roosevelt	50	49				1										
Sandoval	93	91	2						8	8						
San Juan	222	217	2	1		2			42	40				2		
San Miguel	140	127	1			9	3		5	2				3		
Santa Fe	145	128	6			8	3		8	8						
Sierra	14	13	1													
Socorro	42	38	2	1				1	3	3						
Taos	72	72							2	2						
Torrance	24	23	1						1	1						
Union	12	9				3			1					1		
Valencia	75	70	2			3										
W. Valencia	80	75	2			3			8	7	1					

^{a/} Required periodic redeterminations of eligibility for public assistance (financial and medical).

February 1981

SUPPLEMENTAL SECURITY INCOME (SSI):
NUMBER OF RECIPIENTS AND MEDICAL ASSISTANCE ELIGIBLES ^{a/}, BY COUNTY AND PROGRAM

COUNTIES	Total SSI	Aged	Blind	Disabled
	Cases/Persons	Cases/Persons	Cases/Persons	Cases/Persons
Total	25,196	10,226	457	14,513
Bernalillo	5,284	1,600	111	3,573
Catron	48	26		22
Chaves	1,106	421	15	670
Colfax	236	110	8	118
Curry	628	242	10	376
De Baca	86	53		33
Dona Ana	1,750	762	19	969
Eddy	861	412	6	443
Grant	475	200	13	262
Guadalupe	252	98	6	148
Harding	21	12		9
Hidalgo	116	51		65
Lea	697	262	4	431
Lincoln	257	94	1	162
Los Alamos	21	10		11
Luna	366	180	3	183
McKinley	1,750	960	41	749
Mora	318	170	1	147
Otero	515	152	35	328
Quay	258	109	3	146
Rio Arriba	1,509	682	15	812
Roosevelt	305	127		178
Sandoval	753	398	18	337
San Juan	1,458	630	34	794
San Miguel	1,452	559	19	874
Santa Fe	1,324	452	15	857
Sierra	324	167	3	154
Socorro	450	204	17	229
Taos	973	488	12	473
Torrance	260	107	7	146
Union	141	64		77
Valencia	1,202	424	41	737
W. Valencia ^{b/}				

^{a/} Recipients under Supplemental Security Income receive monthly cash grants directly from the federal government; they are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. ^{b/} West Valencia is a DIS administrative area - figures for this area included in those for Valencia.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 21

February 1981

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	31	7	30	46	7	6	53
Aged	12	1	9	21	1	2	18
Blind	1		1			1	
Disabled	18	6	20	25	6	3	35

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	\$4,706	\$ 28	\$178	\$705	\$1,212				\$27	\$847	\$1,709
Aged	851	28	(28)	96	662					93	
Blind	141		42		89						10
Disabled	3,714		164	609	461				27	754	1,699

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.

* Data from ISD monthly expenditure report summary.

February 1981

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	154	92	41	237	97	92	1,961
Aged	130	76	36	205	80	87	1,678
Blind							4
Disabled	24	16	5	32	17	5	279

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	1,978	28	51	399	1,416	33	52	1,663	35	133
Aged	1,702	22	41	324	1,245	25	44	1,434	34	120
Blind	5			2	2			5		
Disabled	271	6	10	73	169	8	8	224	1	13
MEDICAL PAYMENTS:										
Total	\$1,504,620	\$52,010	\$907	\$11,387	\$44,163	\$5,949	\$61,694	\$1,323,876	\$402	\$4,232
Aged	1,149,349	3,826	562	7,476	38,975	4,344	51,554	1,038,223	385	4,004
Blind	7,846			42	50			7,754		
Disabled	347,425	48,184	345	3,869	5,138	1,605	10,140	277,899	17	228

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

February 1981

FOOD STAMP PROGRAM:

SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

COUNTIES	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	79,696	17,446	62,250	13,957	2,610	11,347	6,539	1,124	5,415	65,804	13,931	51,873
Brewitt	23,278	5,529	17,749	4,160	921	3,239	1,938	310	1,628	19,024	4,587	14,437
Catron	138	12	126	29	4	25	21	1	20	99	9	90
Chaves	3,098	486	2,614	558	86	472	223	28	195	2,564	406	2,140
Colfax	639	192	447	93	30	63	85	28	57	566	164	382
Curry	2,575	790	1,785	437	136	301	341	116	225	2,154	660	1,494
De Baca	156	25	129	26	3	23	2		2	133	23	110
Dona Ana	5,657	994	4,663	1,092	161	931	373	28	345	4,592	832	3,760
El Paso	1,924	468	1,456	291	57	234	136	18	118	1,563	400	1,163
Grant	1,220	332	888	232	41	191	113	20	93	996	279	715
Guadalupe	994	93	901	85	14	71	21		21	515	80	435
Harding	41	6	35	7	2	5	8	1	7	34	5	29
Hidalgo	380	117	263	72	17	55	26	2	24	309	103	206
Lea	2,129	956	1,173	333	129	204	193	66	127	1,751	795	956
Lincoln	442	73	369	96	9	87	29	4	25	370	61	309
Los Alamos c/												
Luna	1,173	237	936	201	32	169	78	7	71	985	205	780
McKinley	5,738	1,327	4,411	1,188	142	1,046	63	9	54	4,738	671	4,067
Mora	576	60	516	96	7	89	88	6	82	488	57	431
Otero	2,145	320	1,825	383	50	333	150	8	142	1,778	272	1,506
Quay	613	109	504	101	20	81	91	15	76	522	96	428
Rio Arriba	3,500	579	2,921	513	89	424	213	76	137	3,003	495	2,508
Roosevelt	1,257	396	861	218	57	161	114	49	65	1,039	340	699
Sandoval	2,364	237	2,127	401	26	375	124	9	115	1,981	214	1,767
San Juan	4,036	1,051	2,985	676	167	509	653	164	489	3,425	832	2,593
San Miguel	2,676	790	1,886	444	103	341	345	62	283	2,007	469	1,538
Santa Fe	5,080	740	4,340	743	122	621	395	28	367	4,252	620	3,632
Sierra	586	122	464	72	12	60	38	8	30	489	75	414
Socorro	1,354	187	1,167	241	36	205	65	3	62	1,126	155	971
Taos	2,448	397	2,051	392	22	370	357	17	340	2,148	434	1,714
Torrance	808	122	686	151	25	126	116	17	99	644	99	545
Union	197	36	161	37	6	31	29		29	159	30	129
Valencia	1,595	348	1,247	286	58	228	59	23	36	1,361	286	1,075
V. Valencia	1,281	299	982	305	26	279	32	1	31	1,031	181	850

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a FAS program.

c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

February 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	Cases	Persons	Current Month	Fiscal Yr. to Date	Current Month	
					Per Case	Per Person
Total	64,070	189,961	\$8,244,137	\$57,409,260	\$128.67	\$63.40
Bernalillo	17,809	48,051	2,252,396	15,420,755	126.48	46.88
Catron	101	277	12,431	88,789	123.08	44.88
Chaves	2,605	7,790	313,582	2,179,557	120.38	40.24
Crowley	963	1,639	64,923	434,706	115.32	39.61
Garry	2,037	5,928	262,331	1,801,581	128.78	44.25
De Baca	129	317	12,425	84,903	96.32	39.20
Dona Ana	4,400	14,762	623,986	4,309,449	141.82	42.27
Eddy	1,536	4,443	187,281	1,335,863	121.93	42.15
Grant	973	2,697	121,133	1,006,986	124.49	44.91
Gundalup	482	1,334	52,277	359,340	106.25	39.19
Harding	39	111	4,313	32,166	110.59	38.86
Hidalgo	284	879	38,076	267,782	134.07	43.32
Lea	1,626	4,975	213,575	1,607,953	131.35	42.93
Lincoln	373	976	40,589	283,221	108.82	41.59
Los Alamos b/						
Luna	927	2,962	123,209	853,041	132.91	41.60
McKinley	4,696	17,725	740,306	5,587,798	157.65	41.77
Mora	482	1,379	55,790	387,695	115.75	40.46
Otero	1,799	6,357	224,576	1,449,445	124.83	35.33
Quay	596	1,631	66,223	421,891	111.49	40.60
Rio Arriba	3,213	9,040	391,181	2,544,261	121.75	43.27
Roosevelt	1,077	2,783	125,549	827,371	116.57	45.11
Sandoval	1,957	7,392	309,159	2,178,480	157.98	41.82
San Juan	3,312	11,748	492,987	3,491,159	148.85	41.96
San Miguel	2,278	6,022	256,377	1,780,828	112.54	42.57
Santa Fe	3,831	9,823	447,345	3,047,878	116.77	45.54
Sierra	456	1,110	43,915	320,157	96.30	39.56
Socorro	1,122	3,306	143,950	1,020,147	128.30	43.54
Taos	2,304	5,176	223,040	1,522,377	96.81	43.09
Torrance	627	1,935	81,169	532,588	129.46	41.95
Union	166	453	17,743	127,696	106.89	39.17
Valencia	1,283	3,798	164,178	1,117,495	127.96	43.23
W. Valencia	979	3,119	138,122	985,902	141.08	44.28

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 25

WORK INCENTIVE PROGRAM (WIN) a/

February 1961

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	251	110	52	89	90	39	25	26	89	53	7	14	15	95	21	19	39	16	)	
b. Supplement	13	6		7	14	8	5	1	4	3	1			3	1	2			)	2,117
c. Redetermination	785	330	242	213	215	94	74	47	254	168	21	31	34	304	94	62	79	69	)	16,425
EXEMPTIONS																				
Initial	591	269	108	214	225	93	64	68	229	142	19	36	32	227	48	47	96	36		1,272
PREFERENTIALS FOR REGISTRATION	135	68	48	19	36	18	11	7	53	26	8	11	8	40	13	5	15	7	264	2,174
a. Mandatory	93	41	34	18	24	13	6	5	38	22	6	6	4	30	7	3	15	5	185	1,539
b. Voluntary	42	27	14	1	12	5	5	2	15	4	2	5	4	10	6	2		2	79	635
PREFERENTIALS OVER-DUE (END OF MONTH)	20	14	6		2	2			1				1	12	12				35	287
REGISTRATIONS	134	65	38	31	39	15	15	9	59	26	8	11	14	30	1	7	15	7	262	2,097
a. Mandatory	97	41	31	25	26	10	11	5	43	22	6	6	9	24		4	15	5	190	1,535
b. Voluntary	37	24	7	6	13	5	4	4	16	4	2	5	5	6	1	3		2	72	562
REFUSALS TO REGISTER	1		1		1	1			0					0					2	6

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	74	\$9,911	67	\$5,130	419	\$62,047	442	\$38,990
BERNALILLO COUNTY	10	\$1,132	22	\$1,574	81	\$11,681	187	\$15,020
N. Bernalillo	7	679	12	890	41	5,892	117	9,311
SE Bernalillo			7	553	26	3,524	40	3,226
SW Bernalillo	3	453	3	131	14	2,265	30	2,483
CHAVES AREA	14	\$2,602	7	\$786	93	\$16,042	53	\$6,791
Chaves County	8	1,547	4	211	31	5,855	7	445
Eddy County	3	361			25	4,565	17	2,525
Lea County	3	694	3	575	37	5,622	29	3,821
DONA ANA AREA	18	\$3,164	11	\$ 973	100	\$16,767	71	\$7,387
Dona Ana County	9	1,789	5	427	28	4,457	29	2,867
Grant County	1	178	3	183	28	4,636	18	2,013
Luna County	2	320			21	3,734	10	1,204
Otero County	6	877	3	363	23	3,940	14	1,303
SANTA FE AREA	32	\$3,013	27	\$1,797	145	\$17,557	131	\$9,792
Rio Arriba County	1	55	7	547	8	553	36	2,252
San Miguel County	4	647	3	221	26	4,415	18	1,018
Santa Fe County	27	2,311	15	830	87	8,979	54	4,033
Taos County			2	199	24	3,610	23	2,489

a/ Amounts shown represent grant savings to the ISD.

February 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED					SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases					Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE- FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE AB- SENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	715	682	64,620	164	712	5,527	1,880	14,044	873	6,688	129	719	415	2,768	172	1,355
AFDC:	692	671	62,295	149	644	5,024	1,719	13,198	803	6,282	125	706	384	2,490	142	1,190
Region I-Farmington	99	93	7,608		24	230	42	111	14	32	4	50	9	113	4	37
Region II-Las Cruces	68	24	9,085	63	99	907	194	1,541	91	820	12	79	42	359	18	180
Region III-Albuquerque	115	434	25,921	36	242	1,647	744	5,684	358	2,676	31	156	158	940	74	423
Region IV-Las Vegas	54	30	4,534	2	59	490	114	1,064	68	725	15	74	23	231	6	70
Region V-Santa Fe	79	13	5,613	19	88	484	296	1,615	140	739	24	144	54	259	1	32
Region VI-Roswell	277	77	9,534	29	132	1,266	329	3,183	132	1,290	39	203	98	588	39	448
Non-AFDC:	23	11	2,325	15	68	503	161	846	70	406	4	13	31	278	30	165
Region I-Farmington	4		284		26	99	15	23	9	13	3	8	6	30	15	46
Region II-Las Cruces	2		633	9	5	139	65	220	32	111			9	88	3	27
Region III-Albuquerque	6	5	794	4	10	128	46	418	10	165			6	89	4	54
Region IV-Las Vegas	2		135		5	21	6	27	2	23			1	10		3
Region V-Santa Fe	4	4	187		16	78	11	54	11	54		2	4	23	5	21
Region VI-Roswell	5	2	292	2	6	38	18	104	6	40	1	3	5	38	3	14

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
	Amount Ordered Per Month	Average Amount Per Judgment Received							
			Amount Ordered Per Month						
STATE TOTAL	\$48,638	\$117.20	\$704,377	\$221,026	\$1,847,222	\$230,903	\$28,564	210,837	\$26,355
AFDC	34,492	113.46	518,644				25,493	194,791	24,349
Non-AFDC	5,570	309.44	80,607				3,071	16,046	2,006
*Resp. Reciprocal	8,576	92.18	105,126				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 27

February 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
<u>CSEB Collections</u>		
Total Collections	\$221,026	\$1,847,222
Prior Month Collections Distributed this Month	137,866	1,063,910
Less: Collections on Responding Reciprocal Cases	-30,067	-256,875
Less: Distributed Non-AFDC and Post-AFDC Collections	-96,544	-538,900
Less: Collections Held for Future Distribution	-89,559	-1,017,252
Net AFDC Distributable Collections	\$142,722	\$1,098,105
Less: Hold Harmless Payment to Family	0	0
Collections Retained by State and Federal Governments	\$142,722	\$1,098,105
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)	\$.44,201	\$.340,083
<u>CSEB Other Income</u>		
Non-AFDC Fees Collected (Includes fees for services rendered, transaction fees and application fees)	\$3,071	\$16,046
Incentive Payments)	25,493	194,791
Total Other Income	\$28,564	\$210,837
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)	26,261	198,803
STATE'S SHARE OF ALL RECEIPTS.	\$.70,462	\$.538,886
<u>CSEB Operating Costs</u>		
Direct Expenditures	\$132,733	\$1,050,051
Indirect Costs (administrative overhead)	30,000	252,663
Total Operating Costs	\$162,733	\$1,302,714
Other Costs	598	4,782
Total Cost	\$163,331	\$1,307,496
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	\$.41,281	\$.330,460

DEPARTMENT OF HUMAN SERVICES
Income Support Division

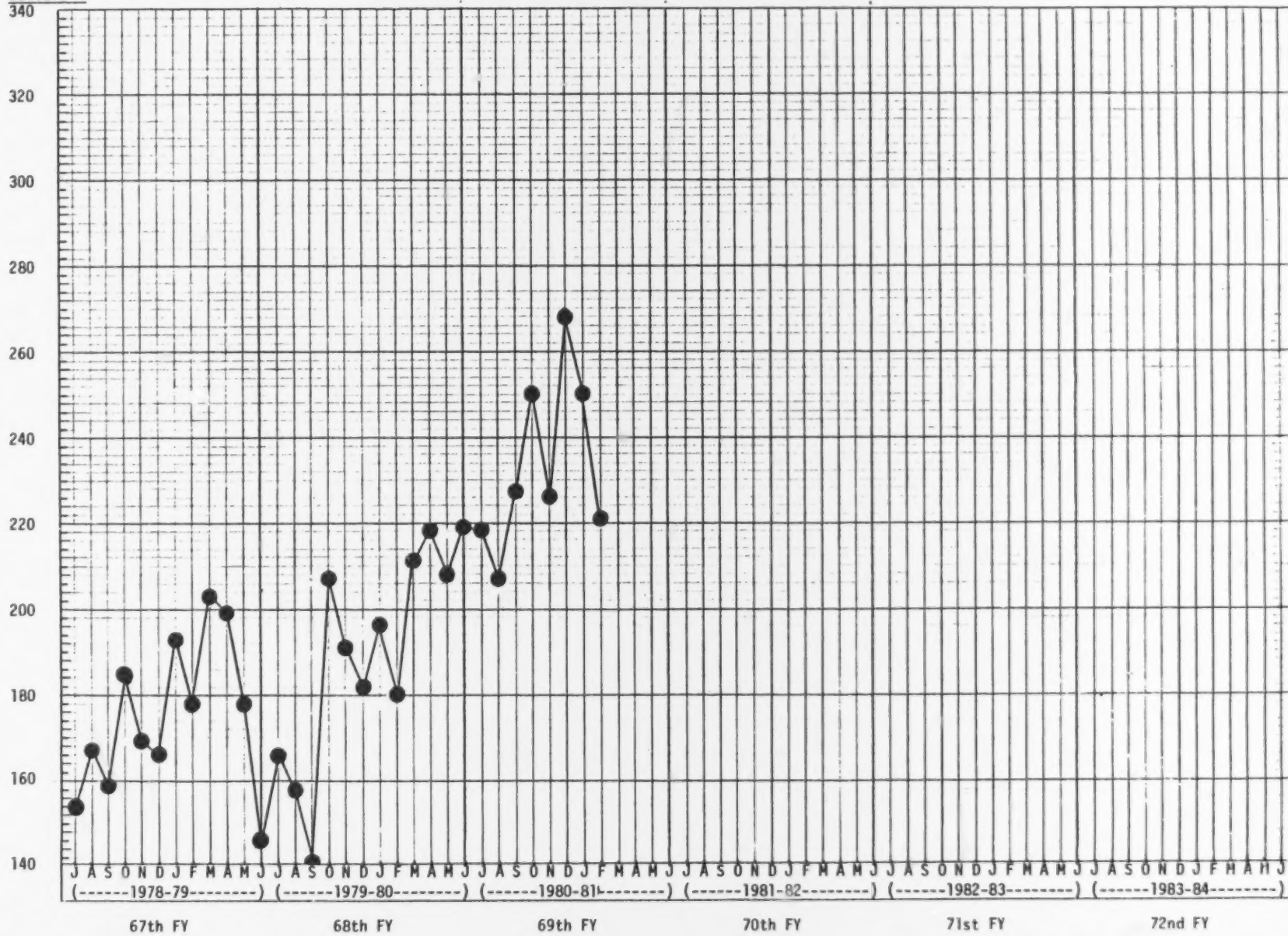
Page 28

February 1981

Thousands
of
Dollars

340

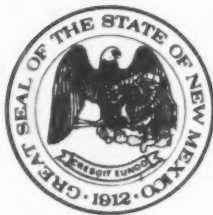
Child Support Collections: Total Amount, by Month - July 1978 to Date



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MONTHLY REPORT											



Human Services Department

INCOME SUPPORT DIVISION

MARCH

1981

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State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY
STATISTICAL
REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

*Inquiries regarding information contained
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CONTENTS

ASSISTANCE SUMMARY.....	1
FINANCIAL ASSISTANCE, BY MONTH AND PROGRAM.....	2
AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY.....	3-4
APTC - FOSTER CARE, BY COUNTY.....	5
GENERAL ASSISTANCE, BY COUNTY.....	6-8
STATE SUPPLEMENT FOR RESIDENTIAL CARE, BY COUNTY.....	9
REFUGEE RESETTLEMENT PROGRAM, BY COUNTY.....	10
APPLICATIONS.....	11-12
CASE ACTIONS.....	13
MEDICAL ASSISTANCE: TITLE XIX-MEDICAID, BY MONTH AND PROGRAM.....	14-15
TITLE XIX-MEDICAID, BY PROGRAM AND TYPE OF SERVICES.....	16
BY COUNTY AND PROGRAM.....	17
FEDERAL SUPPLEMENTAL SECURITY INCOME RECIPIENTS.....	18
SPECIAL NEEDS.....	19
INSTITUTIONAL CARE.....	20
FOOD STAMP ASSISTANCE: BY MONTH.....	21
BY COUNTY.....	22-23
FINANCIAL AND FOOD STAMP ASSISTANCE RECIPIENTS, RATES AND RANKINGS, BY COUNTY.....	24
PERIODIC REVIEWS, FINANCIAL AND MEDICAL.....	25
WORK INCENTIVE PROGRAM.....	26
CHILD SUPPORT ENFORCEMENT PROGRAM.....	27-29

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 1

March 1981

ASSISTANCE SUMMARY:

NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	\$19,595,683	\$3,511,381	\$16,084,302	17.9	82.1	XXX	XXX
FINANCIAL ASSISTANCE: a/	21,134	58,321	\$3,905,311	\$1,190,006	\$2,715,305	30.5	69.5	\$184.79	\$66.96
Aid to Families with Dependent Children	19,716	56,235	3,722,749	1,088,043	2,634,706	29.2	70.8	188.82	66.20
AFDC Foster Care	59	78	13,183	4,151	9,032	31.5	68.5	223.44	169.01
Refugee Resettlement Program	385	1,014	71,567	XXX	71,567	XXX	100.0	185.89	70.58
General Assistance	681	701	78,767	78,767	XXX	100.0	XXX	115.66	112.36
State Supplement for Residential Care	293	293	19,045	19,045	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	-12	-294	-\$11,355	-\$3,291	-\$8,064	0.0	0.0	-\$0.43	+\$0.14
Same Month, Prior Year	+1,651	+3,342	+\$640,543	+\$187,873	+\$452,670	-0.2	+0.2	+\$17.22	+\$7.58
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	39,279	\$7,454,946	\$2,308,797	\$5,146,149	31.0	69.0	XXX	\$189.79
Supplemental Security Income	XXX	14,801	3,316,880	1,027,238	2,289,642	31.0	69.0	XXX	224.10
AFDC and AFDC Foster Care	XXX	21,933	2,553,883	790,937	1,762,946	31.0	69.0	XXX	116.44
Institutional Care	XXX	2,099	1,525,893	472,569	1,053,324	31.0	69.0	XXX	726.96
CMS Foster Care	XXX	439	58,004	17,964	40,040	31.0	69.0	XXX	132.13
Categorically Needy (AFDC Related)	XXX	7	286	89	197	31.0	69.0	XXX	40.86
CHANGE FROM:									
Prior Month	XXX	+2,394	+\$516,434	+\$159,940	+\$356,494	0.0	0.0	XXX	+\$1.68
Same Month, Prior Year	XXX	+2,799	+\$1,867,992	+\$578,517	+\$1,289,475	0.0	0.0	XXX	+\$36.64
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	XXX	\$34,625	\$12,578	\$22,047	36.3	63.7	XXX	XXX
Refugee Resettlement Program	XXX	272	22,047	XXX	22,047	XXX	100.0	XXX	\$81.06
Special Needs Program	XXX	*	12,578	12,578	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	63,712	190,159	\$8,200,801	XXX	\$8,200,801	XXX	100.0	\$128.72	\$43.13
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-358	-4218	-\$43,336	XXX	-\$43,336	XXX	0.0	+\$0.05	-\$0.27
Same Month, Prior Year	-934	-4,999	+\$921,778	XXX	+\$921,778	XXX	0.0	+\$16.12	+\$5.83

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

March 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched						Federally Funded			State Funded						
				Aid to Families with Dependent Children			AFDC Foster Care			Refugee Resettlement Program			General Assistance			State Supplement for Residential Care b/			
Number of Recipients and Payment Amounts																			
Recipients			\$	Recipients			\$	Recipients		\$	Recipients		\$	Recipients		\$	Recipients		\$
Cases	Persons	Children		Cases	Persons	Cases		Persons	Cases		Persons	Cases		Persons	Cases		Persons	Cases/Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893	
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050	
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336	
1980-81 FY:																			
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	75,051	297	19,305	
AUGUST	20,305	56,843	3,791,262	18,973	54,884	37,827	3,619,850	70	98	15,186	312	895	60,858	661	677	76,583	289	18,785	
SEPTEMBER	20,583	57,616	4,799,420	19,208	55,615	38,353	4,607,860	73	101	19,323	327	906	73,071	681	700	79,856	294	19,110	
OCTOBER	20,706	57,889	3,854,207	19,361	55,932	38,532	3,682,150	62	85	13,983	320	891	61,907	666	684	76,852	297	19,305	
NOVEMBER	20,647	57,708	3,839,446	19,342	55,777	38,396	3,669,375	64	86	15,905	322	913	63,260	622	635	71,601	297	19,305	
DECEMBER	20,840	58,058	3,865,939	19,484	56,039	38,557	3,690,306	66	91	14,839	342	964	66,629	647	663	74,600	301	19,565	
1981																			
JANUARY	20,930	58,160	3,878,004	19,570	56,166	38,647	3,702,808	63	86	13,934	347	944	66,588	651	665	75,239	299	19,435	
FEBRUARY	21,146	58,615	3,916,666	19,763	56,578	38,977	3,738,968	62	81	13,483	371	990	69,475	657	673	75,695	293	19,045	
MARCH	21,134	58,321	3,905,311	19,716	56,235	38,787	3,722,749	59	78	13,183	385	1,014	71,567	681	701	78,767	293	19,045	
Percentage Change This Month From:																			
Prior Month	-0.1	-0.5	-0.3	-0.2	-0.6	-0.5	-0.4	-4.8	-3.7	-2.2	+3.8	+2.4	+3.0	+3.7	+4.2	+4.1	0.0	0.0	
Same Month, Prior Year	+8.5	+6.1	+19.6	+7.5	+5.2	+4.7	+18.6	+1.7	-14.3	+9.8	+105.9	+87.8	+123.3	+13.7	+13.8	+17.7	-2.0	+27.4	
Average Monthly Payment:																			
	Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Case	Per Person	Per Recipient	
1977-78 FY	\$155.76	\$51.37		\$158.62	\$51.05		\$239.10	\$115.09		\$169.02	\$40.57		\$ 95.46	\$ 92.46		\$90.00			
1978-79 FY	163.07	55.53		166.20	55.08		246.63	138.75		167.73	49.30		101.99	98.84		43.35			
1979-80 FY	171.93	60.45		175.83	59.88		207.53	135.48		168.60	59.79		110.15	107.48		47.51			
1980-81 FY:																			
JULY	186.87	66.62		190.90	65.91		235.58	159.76		199.05	67.40		115.82	112.86		65.00			
AUGUST	186.71	66.70		190.79	65.95		216.94	154.96		195.06	68.00		115.86	113.12		65.00			
SEPTEMBER	233.17	83.30		239.89	82.85		267.44	193.30		223.46	80.65		117.26	114.08		65.00			
OCTOBER	186.14	66.58		190.18	65.43		225.69	164.62		193.46	68.48		115.39	112.36		65.00			
NOVEMBER	185.96	66.53		189.71	65.79		248.52	184.94		196.46	68.29		115.11	112.76		65.00			
DECEMBER	185.51	66.59		189.40	65.85		224.83	163.07		194.82	68.12		115.30	112.52		65.00			
1981																			
JANUARY	185.28	66.68		189.21	65.93		221.17	162.02		191.90	70.54		115.57	113.14		65.00			
FEBRUARY	185.22	66.82		189.19	66.09		217.47	166.46		187.26	70.18		115.21	112.47		65.00			
MARCH	184.79	66.96		188.82	66.20		223.44	169.01		185.89	70.58		115.66	112.36		65.00			

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 3

March 1981

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,716	19,354	56,235	55,733	\$3,722,749	\$34,017,157	\$188.82	\$195.29	\$66.20	\$67.82
Bernalillo	6,425		17,631		1,246,829	11,379,097	194.06		70.72	
Catron	18		44		3,087	29,867	171.50		70.16	
Chaves	714		2,074		142,007	1,252,183	198.89		68.47	
Colfax	223		644		42,332	375,606	189.83		65.73	
Curry	733		2,271		150,018	1,383,977	204.66		66.06	
De Baca	24		75		4,969	48,730	207.04		66.25	
Dona Ana	1,210		3,737		239,262	2,154,859	197.74		64.03	
Eddy	470		1,368		89,419	866,043	190.25		65.36	
Grant	319		933		62,565	570,641	196.13		67.06	
Guadalupe	122		351		20,316	194,022	166.52		57.88	
Harding	6		15		987	9,636	164.30		65.80	
Hidalgo	96		316		19,628	178,733	204.46		62.11	
Lea	566		1,795		114,748	1,101,855	202.73		63.93	
Lincoln	110		311		20,659	196,257	187.81		66.43	
Los Alamos	15		33		2,629	17,599	175.27		79.67	
Luna	213		636		41,735	370,695	195.94		65.62	
McKinley	1,647		4,723		273,221	2,463,138	165.89		57.85	
Mora	129		372		23,627	215,474	183.16		63.51	
Otero	452		1,281		86,113	753,492	190.52		67.22	
Quay	162		440		30,344	262,442	187.31		68.96	
Rio Arriba	696		1,894		124,456	1,131,097	178.82		65.71	
Roosevelt	273		867		54,344	519,877	199.06		64.16	
Sandoval	507		1,470		86,906	805,230	171.41		59.12	
San Juan	1,178		3,399		203,631	1,826,647	172.86		59.91	
San Miguel	724		2,040		136,222	1,266,288	188.15		66.78	
Santa Fe	898		2,419		167,083	1,540,308	186.06		69.07	
Sierra	101		299		20,149	196,835	199.50		67.39	
Socorro	263		782		49,007	465,019	186.34		62.67	
Taos	458		1,249		82,464	756,107	180.05		66.02	
Torrance	134		395		25,197	218,612	188.04		63.79	
Union	46		122		7,623	76,249	165.72		62.48	
Valencia	446		1,311		87,601	797,332	196.41		66.82	
W. Valencia	338		958		63,571	593,210	188.08		66.36	

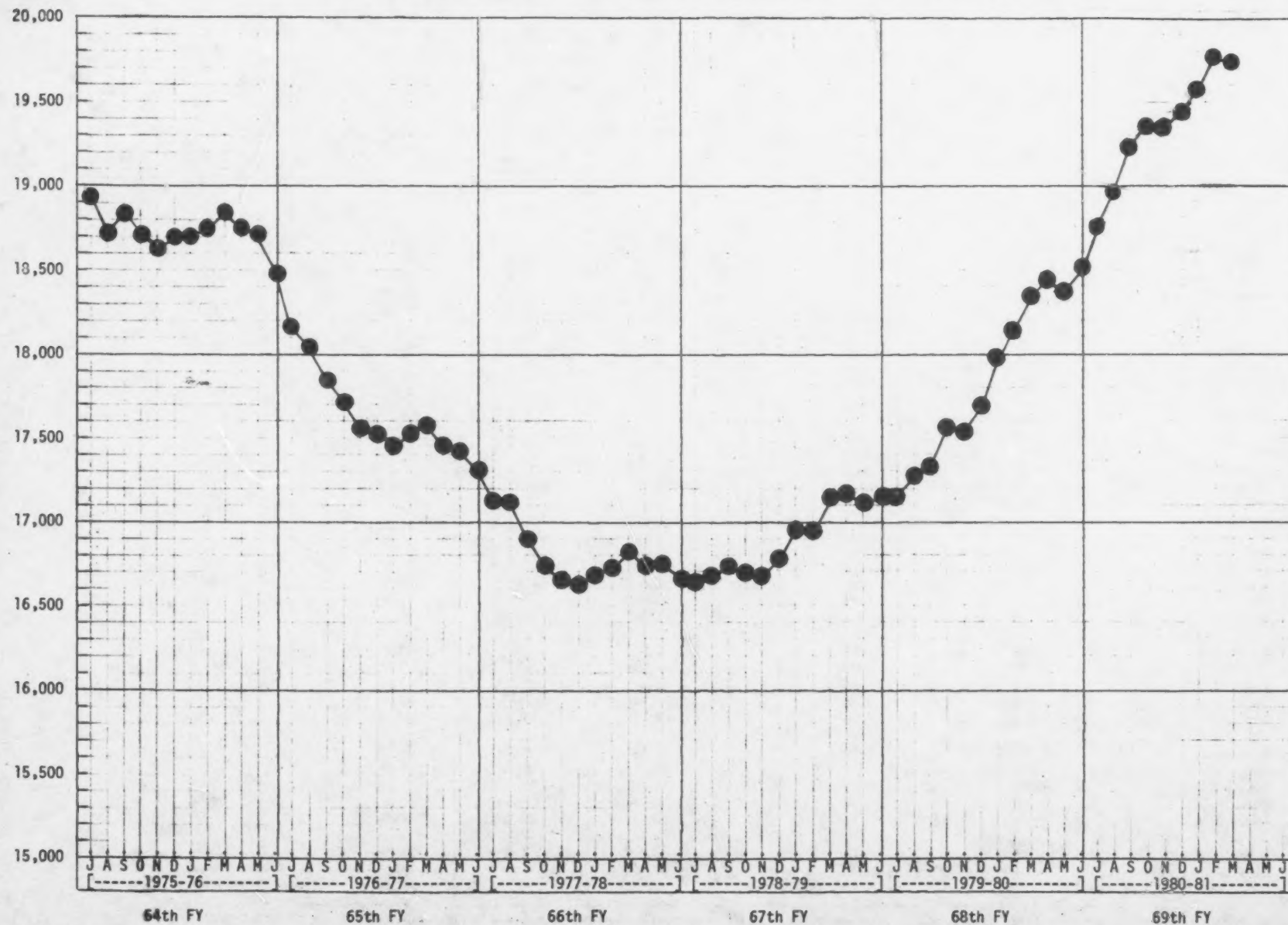
a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 4
March 1981

Number
of Cases

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 5

March 1981

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	59	64	78	88	\$13,183	\$133,945	\$223.44	\$231.74	\$169.01	\$168.91
Bernalillo	2		5		859	8,847	429.50		171.80	
Catron										
Chaves	5		5		793	7,575	158.60		158.60	
Colfax	2		3		539	5,064	269.50		179.67	
Curry	9		13		2,086	22,998	231.78		160.46	
De Baca										
Dona Ana	10		12		1,774	23,750	177.40		147.83	
Eddy	9		10		1,589	15,040	176.56		158.90	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		350	3,292	350.00		175.00	
Lincoln										
Los Alamos						479				
Luna										
McKinley										
Mora										
Otero	1		4		689	6,485	689.00		172.25	
Quay										
Rio Arriba	9		11		2,198	13,257	244.22		199.82	
Roosevelt	7		7		1,270	15,163	181.43		181.43	
Sandoval										
San Juan										
San Miguel										
Santa Fe						459				
Sierra						1,599				
Socorro	1		1		187	748	187.00		187.00	
Taos										
Torrance	1		1		175	1,649	175.00		175.00	
Union										
Valencia	2		4		674	6,133	337.00		168.50	
W. Valencia						1,407				

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 6

March 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	462	381	478	394	\$53,119	\$396,091	\$114.98	\$115.48	\$111.13	\$111.70
Bernalillo	195		201		23,193	181,714	118.94		115.39	
Catron	1		1		60	180	60.00		60.00	
Chaves	17		19		2,228	14,696	131.06		117.26	
Colfax	6		6		610	3,781	101.67		101.67	
Curry	17		17		1,998	10,669	117.53		117.53	
De Baca										
Dona Ana	16		18		1,519	14,529	94.94		84.39	
Eddy	4		5		452	4,419	113.00		90.40	
Grant	2		2		261	1,227	130.50		130.50	
Guadalupe	6		6		627	3,255	104.50		104.50	
Harding	1		1		128	1,648	128.00		128.00	
Hidalgo	1		1		128	11,908	128.00		128.00	
Lea	17		17		1,968	5,776	115.76		115.76	
Lincoln	8		8		706	2,412	88.25		88.25	
Los Alamos										
Luna	7		7		831	6,393	118.71		118.71	
McKinley	1		1		133	1,183	133.00		133.00	
Mora	3		3		286	957	95.33		95.33	
Otero	9		9		1,177	9,244	130.78		130.78	
Quay	4		4		407	4,034	101.75		101.75	
Rio Arriba	22		22		2,500	13,720	113.64		113.64	
Roosevelt	8		8		932	7,225	116.50		116.50	
Sandoval	7		8		720	4,081	102.86		90.00	
San Juan	7		8		774	10,210	110.57		96.75	
San Miguel	18		18		1,630	12,247	90.56		90.56	
Santa Fe	40		41		4,814	30,738	120.35		117.41	
Sierra	5		5		578	5,083	115.60		115.60	
Socorro	2		2		183	1,928	91.50		91.50	
Taos	11		12		1,367	11,132	124.27		113.92	
Torrance	3		3		321	1,971	107.00		107.00	
Union	1		1		123	1,506	123.00		123.00	
Valencia	20		21		2,081	14,132	104.05		99.10	
W. Valencia	3		3		384	4,093	128.00		128.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 7

March 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons		This Month	Fiscal Year to Date	Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date			This Month	FY to Date	This Month	FY to Date
Total	219	276	223	280	\$25,648	\$288,153	\$117.11	\$116.00	\$115.01	\$114.48
Bernalillo	68		69		7,991	98,779	117.51		115.81	
Catron										
Chaves	8		8		974	12,664	121.75		121.75	
Colfax	3		3		321	3,196	107.00		107.00	
Curry	16		16		1,837	18,527	114.81		114.81	
De Baca						679				
Dona Ana	9		9		1,038	11,888	115.33		115.33	
Eddy	2		2		225	3,357	112.50		112.50	
Grant	5		5		454	4,934	90.80		90.80	
Guadalupe	1		1		55	1,336	55.00		55.00	
Harding										
Hidalgo	3		3		282	2,727	94.00		94.00	
Lea	8		8		982	8,268	122.75		122.75	
Lincoln	5		5		618	5,076	123.60		123.60	
Los Alamos										
Luna	1		1		133	958	133.00		133.00	
McKinley	2		2		261	3,373	130.50		130.50	
Mora	7		7		795	5,824	113.57		113.57	
Otero	5		5		619	4,579	123.80		123.80	
Quay	1		1		128	1,412	128.00		128.00	
Rio Arriba	10		10		1,192	15,054	119.20		119.20	
Roosevelt	7		7		750	6,324	107.14		107.14	
Sandoval	3		4		364	3,798	128.00		96.00	
San Juan	3		3		319	2,981	106.33		106.33	
San Miguel	8		8		918	13,026	114.75		114.75	
Santa Fe	26		28		3,304	30,754	127.08		118.00	
Sierra						3,088				
Socorro	7		7		795	8,664	113.57		113.57	
Taos	4		4		532	8,026	133.00		133.00	
Torrance	4		4		445	2,832	111.25		111.25	
Union	1		1		83	928	83.00		83.00	
Valencia	2		2		213	4,227	106.50		106.50	
W. Valencia						864				

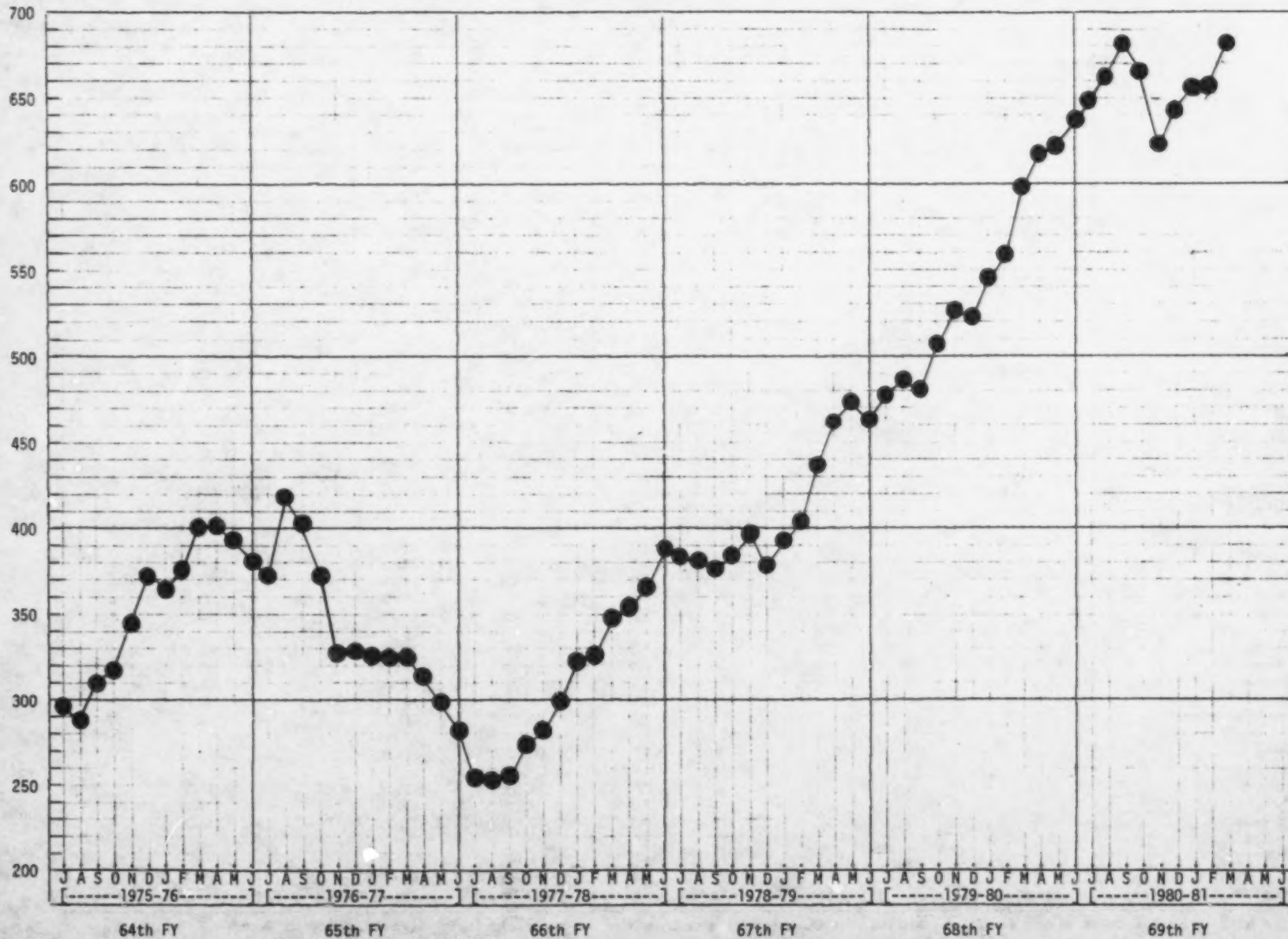
a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 8
March 1981

Number
of Cases

General Assistance: Number of Cases, by Month - July 1975 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 9

March 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	293	296	\$19,045	\$172,900	\$65.00	\$65.00
Bernalillo	72		4,680	43,530	65.00	
Catron						
Chaves						
Colfax						
Curry	5		325	2,145	65.00	
De Baca						
Dona Ana	21		1,365	13,130	65.00	
Eddy	2		130	1,170	65.00	
Grant	30		1,950	17,030	65.00	
Guadalupe	6		390	3,315	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	8		520	2,795	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	2,340	65.00	
Otero						
Quay						
Rio Arriba	18		1,170	11,505	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	102		6,630	60,645	65.00	
Santa Fe	20		1,300	12,155	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		325	3,120	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

March 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	385	336	1,014	933	\$71,567	\$592,872	\$185.89	\$195.99	\$70.58	\$70.58
Bernalillo	347		914		64,699	532,936	186.45		70.79	
Catron										
Chaves	1		3		220	220	220.00		73.33	
Colfax										
Curry	29		71		5,284	49,296	182.21		74.42	
De Baca										
Dona Ana	3		11		567	1,959	189.00		51.55	
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval	1		1		123	964	123.00		123.00	
San Juan										
San Miguel										
Santa Fe	2		8		244	2,992	122.00		30.50	
Sierra										
Socorro	2		6		430	4,111	215.00		71.67	
Taos						374				
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 11

March 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,652	1,311	286	10	45	1,778	1,436	297	6	39	1,519	1,046	439	4	30
Bernalillo	581	416	123	2	40	655	484	136	1	34	472	267	177	1	27
Catron						1	1				1	1			
Chaves	102	91	11			106	93	13			63	48	15		
Colfax	12	7	5			17	13	4			9	4	5		
Curry	60	51	5		4	64	48	12		4	54	42	10		2
De Baca															
Dona Ana	78	69	7	2		88	78	9		1	77	60	15	2	
Eddy	42	38	4			47	39	8			51	38	13		
Grant	23	19	4			20	19	1			73	60	13		
Guadalupe	8	7		1		8	7		1		6	6			
Harding															
Hidalgo	8	8				4	3	1			6	6			
Lea	93	77	16			93	75	18			54	39	15		
Lincoln	14	11	3			15	12	3			8	6	2		
Los Alamos	7	5	1		1	4	4				4	2	1		1
Luna	16	15	1			21	18	3			27	24	3		
McKinley	87	81	6			126	123	3			95	89	6		
Mora	5	2	3			8	5	3			5	2	3		
Otero	43	33	10			29	25	4			52	38	14		
Quay	10	9	1			9	6	3			32	23	9		
Rio Arriba	53	37	15	1		44	32	11	1		49	29	20		
Roosevelt	28	24	4			26	17	9			27	14	13		
Sandoval	28	26	2			36	35	1			20	16	4		
San Juan	110	100	10			111	106	5			139	123	16		
San Miguel	41	31	6	4		45	31	11	3		31	16	14	1	
Santa Fe	86	67	19			81	61	20			61	32	29		
Sierra	12	7	5			10	7	3			14	8	6		
Socorro	15	11	4			15	12	3			19	10	9		
Taos	13	8	5			16	11	5			10	4	6		
Torrance	13	8	5			11	8	3			15	11	4		
Union	1	1				2	2				1	1			
Valencia	30	23	7			31	26	5			26	15	11		
W. Valencia	33	29	4			35	35				18	12	6		

a/ Excludes AFDC-Postor Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 12

March 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,046	862	184	439	249	190	4	4	0	30	26	4
Bernalillo	267	240	27	177	106	71	1	1		27	23	4
Catron	1		1									
Chaves	48	45	3	15	8	7						
Colfax	4	4		5	5							
Curry	42	37	5	10	5	5				2	2	
De Baca												
Dona Ana	60	47	13	15	10	5	2	2				
Eddy	38	32	6	13	5	8						
Grant	60	17	43	13	6	7						
Guadalupe	6	5	1									
Harding												
Hidalgo	6	6										
Lea	39	32	7	15	11	4						
Lincoln	6	6		2	2							
Los Alamos	2	2		1	1					1	1	
Luna	24	23	1	3		3						
McKinley	89	70	19	6	5	1						
Mora	2	2		3	3							
Otero	38	34	4	14	5	9						
Quay	23	14	9	9	3	6						
Rio Arriba	29	24	5	20	13	7						
Roosevelt	14	12	2	13	4	9						
Sandoval	16	16		4	4							
San Juan	123	101	22	16	8	8						
San Miguel	16	13	3	14	6	8	1	1				
Santa Fe	32	25	7	29	13	16						
Sierra	8	8		6	2	4						
Socorro	10	6	4	9	4	5						
Taos	4	4		6	4	2						
Torrance	11	10	1	4	3	1						
Union	1	1										
Valencia	15	14	1	11	9	2						
W. Valencia	12	12		6	4	2						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 13

March 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettle-ment
Total	961	794	127	6	34	1,034	893	103	9	29	20,407	19,139	615	288	365
Bernalillo	329	255	45	1	28	344	276	43	1	24	6,879	6,244	233	71	331
Catron	1	1				1	1				17	16	1		
Chaves	51	44	6		1	44	39	4		1	707	685	22		
Colfax	15	12	3			16	13	3			216	210	6		
Curry	42	29	9		4	35	30	4		1	792	726	32	5	29
De Baca						3	3				22	22			
Dona Ana	57	53	3		1	64	58	6			1,228	1,181	23	21	3
Eddy	19	19				30	29	1			458	450	6	2	
Grant	5	5				10	7	1	2		348	314	6	28	
Guadalupe	6	5		1		9	9				127	114	7	6	
Harding											7	6	1		
Hidalgo	5	4	1			4	4				99	95	4		
Lea	40	32	8			62	60	2			553	528	25		
Lincoln	11	9	2			4	3	1			126	106	12	8	
Los Alamos	2	2									15	15			
Luna	9	8	1			12	10	2			212	206	6		
McKinley	67	67				42	41	1			1,621	1,619	2		
Mora	4	2	2			5	5				142	127	11	4	
Otero	16	14	2			26	22	4			446	434	12		
Quay	6	5	1			6	6				165	160	5		
Rio Arriba	26	19	6	1		27	23	4			730	681	31	18	
Roosevelt	15	9	6			22	21	1			266	252	14		
Sandoval	20	19	1			21	18	2		1	300	491	9		
San Juan	58	55	3			30	47	3			1,163	1,156	7		
San Miguel	30	21	6	3		39	29	4	6		831	705	26	100	
Santa Fe	54	41	13			61	32	8		1	945	865	59	20	1
Sierra	6	5	1			4	3	1			104	100	4		
Socorro	10	10				14	12	1		1	264	255	8		1
Taos	15	10	5			26	22	4			454	441	13		
Torrance	7	6	1			1	1				139	132	7		
Union						2	2				51	44	2	5	
Valencia	20	18	2			28	25	3			452	433	19		
W. Valencia	15	15				22	22				328	326	2		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

March 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			GWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
1977-78 FY*	31,796	\$ 4,024,162	\$ 126.56	12,912	\$ 1,813,994	\$ 140.49	17,110	\$ 1,428,813	\$ 83.51	1,454	\$ 743,886	\$ 514.91	320	\$ 32,469	\$ 101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,529	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,642	238.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	458	103,645	226.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	418	61,761	147.75
OCTOBER	39,695	8,288,808	208.81	15,184	3,793,511	249.84	21,977	2,835,368	129.02	2,044	1,550,574	758.60	490	109,355	223.17
NOVEMBER	33,197	6,330,130	190.68	12,862	2,892,538	224.89	17,995	1,868,353	103.83	1,963	1,521,339	775.01	377	47,900	127.06
DECEMBER	33,448	6,207,049	185.57	13,077	2,758,033	210.91	18,070	1,968,026	108.91	1,955	1,446,881	740.09	346	34,109	98.58
1981															
JANUARY	39,259	7,631,887	194.40	14,839	3,432,246	231.30	21,957	2,565,072	116.82	2,026	1,576,499	778.13	437	58,070	132.88
FEBRUARY	36,885	6,938,512	188.11	13,607	3,092,824	227.30	20,897	2,295,939	109.87	1,978	1,504,620	760.68	403	45,129	111.98
MARCH	39,279	7,454,946	189.79	14,801	3,316,880	224.10	21,940	2,554,169	116.42	2,099	1,525,893	726.96	439	58,004	132.13

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount
1977-78 FY*	\$ 569.39	\$ 1,179,488	\$ 41.88	\$ 138,782	\$ 47.46	\$ 839,422	\$ 18.14	\$ 338,007	\$ 51.07	\$ 116,438	\$ 924.93	\$ 34,300	\$ 610.19	\$ 1,228,306	\$ 19.06	\$ 43,420	\$ 43.56	\$ 105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.91	1,988,517	19.94	27,683	47.33	232,060
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	18,787	43.62	212,144
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,687.67	60,756	852.93	2,129,770	18.75	21,058	39.41	192,905
OCTOBER	1,079.81	2,765,493	56.18	418,118	62.93	1,495,211	23.52	519,748	59.51	250,230	1,803.13	124,416	905.86	2,342,563	18.23	26,183	52.86	346,846
NOVEMBER	856.51	1,904,028	60.01	294,526	55.41	964,158	20.22	367,070	55.05	194,384	1,434.55	106,157	921.01	2,334,760	17.75	17,464	39.82	167,583
DECEMBER	1,032.53	1,776,979	53.78	251,651	54.44	969,931	20.96	391,746	59.15	180,115	1,433.32	107,499	889.45	2,312,575	16.80	14,452	44.04	202,101
1981																		
JANUARY	1,106.64	2,514,281	59.75	335,214	56.02	1,255,208	24.60	586,080	57.45	207,615	1,250.30	91,272	923.07	2,392,607	20.04	24,468	38.11	225,142
FEBRUARY	1,282.91	2,098,839	67.66	296,570	59.83	1,149,844	21.14	454,500	60.76	242,186	1,227.19	85,903	950.33	2,346,359	20.97	20,848	42.80	243,463
MARCH	1,180.73	2,183,162	68.16	392,874	61.16	1,422,389	21.86	463,473	59.59	251,490	1,170.03	85,412	875.70	2,342,504	17.98	23,379	46.23	290,263

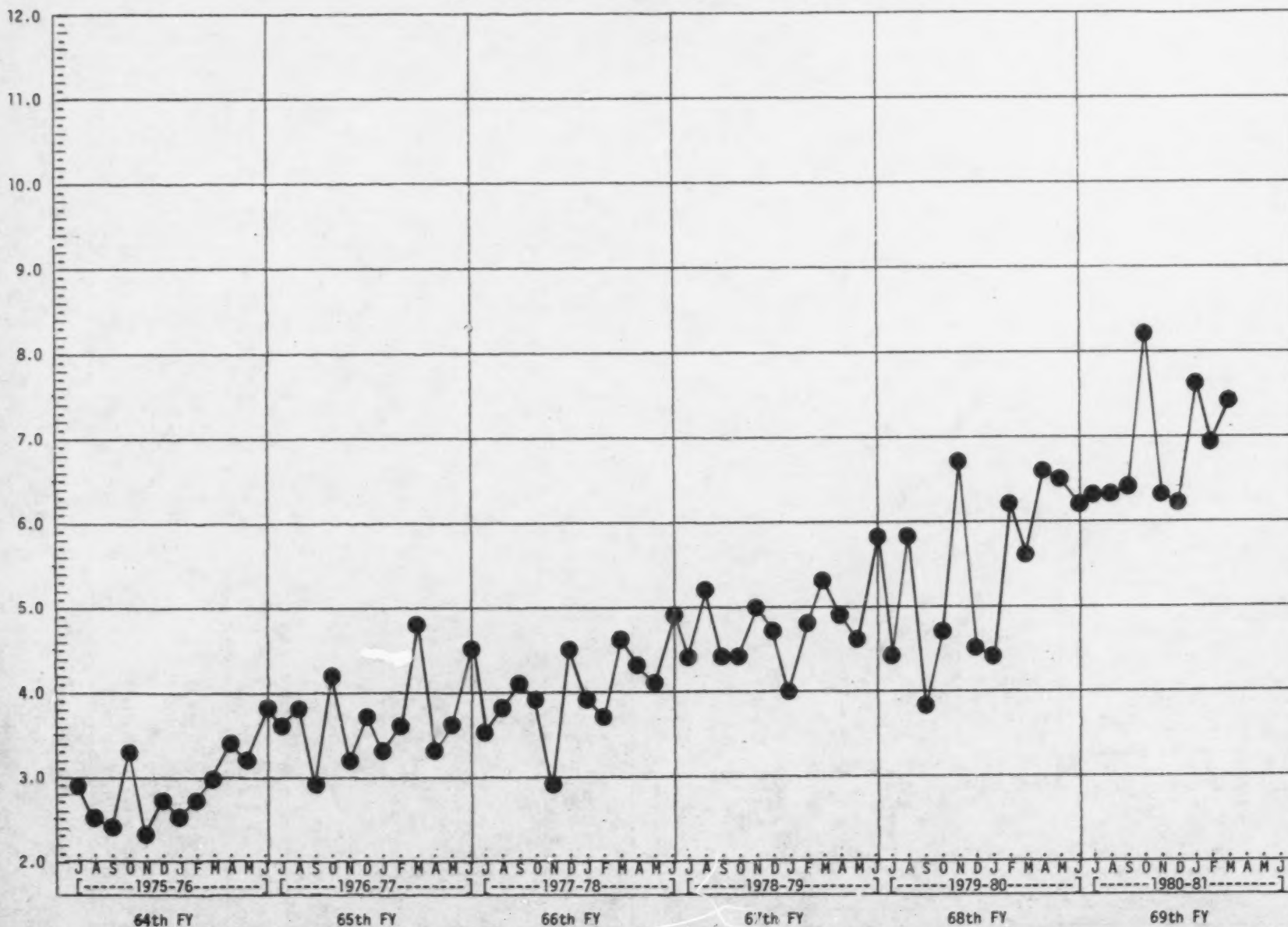
a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 15
March 1981

Millions
of Dollars

Medicaid: Amount of Payments, by Month - July 1975 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 16

March 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Main- tenance	Other
NUMBER OF PATIENTS:												
Aged-SSI	39,279	1,849	5,764	23,255	21,199	4,220	73	2,675	1,300	2,598	512	3,169
Blind-SSI	5,704	135	546	3,458	3,599	173	5	308	217	324	123	497
Disabled-SSI	224	14	27	123	142	13	1	29	8	11	10	25
Aid to Families with Dependent Children and AFDC Foster Care	8,873	471	1,238	5,339	6,080	560	10	503	373	681	159	957
Institutional Care	21,933	1,163	3,789	13,131	9,843	3,369		12	600	1,485	97	1,634
CMS Foster Care	2,099	52	105	932	1,407	37	57	1,823	96	17	119	42
Categorically Needy-AFDC	439	14	57	271	125	67			6	80	3	14
	7		2	1	3	1					1	
MEDICAL PAYMENTS:												
Aged-SSI	\$7,454,946	\$2,183,162	\$392,874	\$1,422,389	\$463,473	\$251,490	\$85,412	\$2,342,504	\$23,379	\$151,448	\$29,319	\$109,496
Blind-SSI	651,325	49,261	14,753	154,208	90,765	17,112	8,685	269,603	2,929	17,663	4,705	21,639
Disabled-SSI	100,218	30,302	1,607	16,787	3,838	1,369	1,400	40,926	92	2,058	691	1,148
Aid to Families with Dependent Children and AFDC Foster Care	2,565,337	943,301	119,739	442,374	176,775	45,301	21,344	664,228	7,787	74,922	13,604	55,562
Institutional Care	2,553,883	1,116,084	250,656	749,217	147,594	182,021		9,308	11,466	53,988	5,819	27,730
CMS Foster Care	1,525,893	26,106	1,732	31,923	46,977	1,576	53,963	1,358,439	925	645	4,345	3,242
Categorically Needy-AFDC	98,004	17,908	4,234	27,855	1,499	3,856			180	2,172	125	175
	286		151	23	25	55					30	
UNITS OF SERVICE:												
Aged-SSI	292,228	9,700	18,137	75,944	53,282	17,769	1,995	79,141	2,696	8,601	19,660	5,303
Blind-SSI	40,691	320	966	13,608	10,690	561	152	8,756	441	1,246	2,884	1,067
Disabled-SSI	2,640	96	141	300	415	47	28	771	16	151	435	40
Aid to Families with Dependent Children and AFDC Foster Care	84,470	3,890	5,566	23,101	17,597	2,098	385	14,530	890	3,364	10,961	2,088
Institutional Care	96,103	4,755	11,127	34,311	20,053	14,669		401	1,143	3,574	4,040	2,030
CMS Foster Care	66,229	537	127	3,383	4,313	76	1,430	54,683	198	99	1,321	62
Categorically Needy-AFDC	2,076	102	202	1,038	210	315			8	167	18	16
	19		8	3	4	3					1	
AVERAGE COST PER PATIENT:												
Aged-SSI	\$189.79	\$1,180.73	\$68.16	\$61.16	\$21.86	\$59.59	\$1,170.03	\$875.70	\$17.98	\$58.29	\$57.26	\$34.55
Blind-SSI	114.19	364.90	27.02	44.59	25.22	98.91	1,737.00	875.33	13.50	54.52	38.25	43.54
Disabled-SSI	447.40	2,164.43	59.52	136.48	27.03	105.31	1,400.00	1,411.24	11.50	187.09	69.10	45.92
Aid to Families with Dependent Children and AFDC Foster Care	299.12	2,003.19	96.72	82.86	29.07	81.25	2,134.40	1,320.53	20.88	110.02	85.36	58.06
Institutional Care	116.44	959.66	66.15	57.06	14.99	54.03		775.67	19.11	36.36	59.99	16.97
CMS Foster Care	726.96	302.04	16.50	34.25	30.55	42.59	967.07	745.17	9.64	37.94	36.51	77.19
Categorically Needy-AFDC	132.13	1,279.14	74.28	102.79	11.99	57.55		30.00	27.15	41.67	12.50	
	40.86		75.50	25.00	8.33	55.00					30.00	
AVERAGE COST PER UNIT:												
	\$25.51	\$225.07	\$21.66	\$18.73	\$8.70	\$14.15	\$42.81	\$29.60	\$8.67	\$17.61	\$1.49	\$20.65
AVERAGE NO. UNITS PER PATIENT:												
	7.4	5.2	3.1	3.3	2.5	4.2	27.3	29.6	2.1	3.3	36.4	1.7

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 17

March 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) AND NON-TITLE XIX-REFUGEE RESETTLEMENT PROGRAM a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	39,551	\$62,100,017	\$7,476,993	\$651,325	\$100,218	\$2,565,337	\$2,520,080	\$1,640,033
Bernalillo	13,044	18,156,122	2,191,687	179,433	28,610	773,955	936,696	272,993
Catron	21	20,716	6,645	8		76	6,561	
Chaves	1,907	2,780,654	365,448	30,276	2,384	123,697	102,182	106,909
Colfax	457	473,994	49,007	6,000	687	7,997	20,039	14,284
Curry	1,375	2,211,799	256,154	15,966	3,636	34,880	109,678	91,994
De Baca	116	251,837	22,264	2,525		3,042	1,247	15,450
Dona Ana	2,751	3,284,990	416,305	53,366	917	137,621	161,436	62,965
Eddy	1,392	2,610,248	300,208	32,932	3,607	64,259	87,894	111,516
Grant	758	1,874,454	186,181	20,205	5,833	36,085	35,839	86,219
Guadalupe	318	222,586	30,435	5,625	102	4,501	20,032	175
Harding	9	6,441	298			26	272	
Hidalgo	210	643,375	77,917	9,885		8,071	12,877	47,084
Lea	1,234	2,650,782	329,372	16,075	1,522	101,320	96,181	114,274
Lincoln	373	1,428,681	208,493	4,913		97,452	17,196	88,932
Los Alamos	11	7,201	<9>	<1,122>			831	282
Luna	388	703,939	77,758	7,722	16	29,939	27,460	12,621
McKinley	1,367	1,311,580	258,749	21,612	773	52,661	133,900	49,803
Mora	312	272,896	43,127	5,570	39	7,583	28,426	1,509
Otero	864	1,184,889	130,991	13,484	710	36,140	40,109	40,538
Quay	390	664,187	76,998	6,049	38	16,806	21,139	32,966
Rio Arriba	1,638	2,075,884	242,919	30,796	3,428	96,771	111,495	429
Roosevelt	732	1,034,451	131,251	7,152	1,695	27,946	56,526	37,932
Sandoval	667	792,471	94,562	15,828	2,463	30,472	39,400	6,399
San Juan	999	1,565,292	125,287	16,892	2,950	55,402	65,226	54,817
San Miguel	2,006	3,602,993	397,956	38,297	2,513	143,905	66,504	126,737
Santa Fe	1,856	2,841,621	361,151	32,830	2,871	171,647	87,743	66,060
Sierra	362	346,384	41,792	9,763		17,846	11,995	2,188
Socorro	601	712,280	82,651	7,316	1,445	37,161	35,793	936
Taos	1,010	1,041,787	126,171	11,611	7,111	46,981	54,686	5,782
Torrance	338	349,223	63,136	6,069	86	13,611	42,571	801
Union	189	360,383	39,261	4,612		10,347	3,587	20,715
Valencia	1,480	5,813,889	622,939	19,674	26,784	372,448	57,895	146,138
W. Valencia	374	809,888	98,589	27		8,013	29,276	21,273
Adjustment c/	2	<47,900>	<8,700>	<76>		<5,324>	<2,612>	<688>

a/ Special needs data not available by county.

b/ Includes vendor payments under Post-APDC, APIC Foster Care, APIC Categorically Needy, Institutional Care, and Refugee Resettlement Programs.

c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 18

March 1981

SUPPLEMENTAL SECURITY INCOME (SSI):

NUMBER OF RECIPIENTS AND MEDICAL ASSISTANCE ELIGIBLES a/, BY COUNTY AND PROGRAM

COUNTIES	Total SSI	Aged	Blind	Disabled
	Cases/Persons	Cases/Persons	Cases/Persons	Cases/Persons
Total	25,146	10,180	456	14,510
Bernalillo	5,274	1,592	110	3,572
Catron	48	26		22
Chaves	1,104	420	15	669
Colfax	232	109	8	115
Curry	621	236	10	375
De Baca	86	52		34
Dona Ana	1,761	760	21	980
Eddy	861	406	7	448
Grant	471	196	13	262
Guadalupe	247	97	5	145
Harding	23	12		11
Hidalgo	116	51		65
Lea	695	261	5	429
Lincoln	258	92	1	165
Los Alamos	18	9		9
Luna	363	182	3	178
McKinley	1,766	964	41	761
Mora	311	165	1	145
Otero	512	153	33	326
Quay	259	110	3	146
Rio Arriba	1,512	680	15	817
Roosevelt	306	128		178
Sandoval	748	393	18	337
San Juan	1,449	626	33	790
San Miguel	1,442	561	20	861
Santa Fe	1,328	449	15	864
Sierra	316	166	1	149
Socorro	450	204	17	229
Taos	973	491	12	470
Torrance	259	105	7	147
Union	137	62		75
Valencia	1,200	422	42	736
W. Valencia b/				

a/ Recipients under Supplemental Security Income receive monthly cash grants directly from the federal government; they are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ West Valencia is a DHS administrative area - figures for this area included in those for Valencia.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 19

March 1981

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	44	6	26	58	6	3	56
Aged	13	5	11	18	5	2	21
Blind	2		1	1			
Disabled	29	1	14	39	1	1	35

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	\$12,578	\$5,013	\$(1,551)	\$1,828	\$1,849	\$32				\$1,468	\$3,939
Aged	3,494	680	(1,744)	863	748	32				217	2,718
Blind											
Disabled	9,084	4,333	193	985	1,101					1,251	1,221

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.

* Data from ISD monthly expenditure report summary.

March 1981

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAM'S	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	172	101	82	226	101	73	1,989
Aged	132	92	69	176	92	65	1,705
Blind	1			1			4
Disabled	39	9	13	49	9	8	280

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAM'S	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,099	32	105	932	1,407	37	57	1,823	96	178
Aged	1,809	46	95	814	1,221	22	48	1,560	92	165
Blind	4			1	2			4		
Disabled	286	6	10	117	184	15	9	259	4	13
MEDICAL PAYMENTS:										
Total	\$1,525,893	\$26,106	\$1,732	\$31,923	\$42,977	\$1,576	\$53,983	\$1,358,439	\$925	\$8,232
Aged	1,193,872	17,796	1,304	26,857	37,709	878	45,632	1,055,760	884	7,052
Blind	6,362			12	44			6,306		
Disabled	325,659	8,310	428	5,054	5,224	698	8,351	296,373	41	1,180

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

March 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION			PARTICIPATION									Ratio Of Participation To Certification c/
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			
				Cases			Persons						
	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total Amount	Per Case	Per Person	
										\$	\$	\$	%
1980-81 FY:													
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.96	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,547	146,059	6,798,516	110.08	35.67	81.6
OCTOBER	77,818	18,418	59,400	62,345	13,753	48,592	189,836	44,677	145,159	6,715,385	107.71	35.37	80.1
NOVEMBER	76,321	19,659	56,662	62,371	*	*	188,015	*	*	6,725,838	107.84	35.77	81.7
DECEMBER	81,922	18,270	63,652	62,522	*	*	189,341	*	*	6,796,312	108.70	35.89	76.3
1981													
JANUARY	80,052	18,220	61,832	62,401	*	*	187,425	*	*	8,093,549	129.70	43.18	78.0
FEBRUARY	79,696	17,446	62,250	64,070	*	*	189,941	*	*	8,244,137	128.67	43.40	80.4
MARCH	80,668	16,823	63,845	63,712	*	*	190,159	*	*	8,200,801	128.72	43.13	79.0

PERCENTAGE CHANGE THIS MONTH FROM:

Prior Month	+1.2	-3.6	+2.6	-0.6	*	*	+0.1	*	*	-0.5	d/	-0.6	XXX
Same Month, Prior Year	+8.3	+3.6	+9.6	-1.4	*	*	-2.6	*	*	+12.7	+14.3	+15.6	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/less than one-tenth of one percent. *Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 22

March 1981

FOOD STAMP PROGRAM:

SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

COUNTIES	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	80,668	16,823	63,845	14,864	2,892	11,972	6,476	1,037	5,439	66,026	13,811	52,215
Bernalillo	23,265	5,600	17,665	4,241	1,013	3,228	1,956	301	1,655	18,863	4,569	14,294
Catron	131	10	121	32	1	31	26	2	24	108	9	99
Chaves	3,215	478	2,737	671	74	597	182	15	167	2,676	425	2,251
Colfax	647	199	448	101	35	66	106	35	71	535	157	378
Curry	2,606	808	1,798	452	148	304	419	131	288	2,161	672	1,489
De Baca	150	26	133	26	3	23	2	1	1	129	18	111
Dona Ana	5,688	1,016	4,672	1,096	184	912	311	26	285	4,600	839	3,761
Eddy	1,819	478	1,341	256	78	178	83	6	77	1,556	428	1,128
Grant	1,170	314	856	176	35	141	172	23	149	999	277	722
Guadalupe	647	96	551	132	16	116	28	2	26	476	70	406
Harding	39	6	33	5	1	4	5	0	5	32	4	28
Hidalgo	388	122	266	79	19	60	36	5	31	307	102	205
Lea	2,053	890	1,163	302	95	207	252	65	187	1,693	759	934
Lincoln	468	79	389	98	18	80	12	4	8	385	66	319
Los Alamos c/												
Luna	1,200	244	956	215	39	176	74	14	60	993	196	797
McKinley	5,917	791	5,126	1,179	120	1,059	125	13	112	4,935	666	4,269
Mora	681	85	596	193	28	165	182	29	153	499	61	438
Otero	2,147	329	1,818	369	57	312	123	9	114	1,798	274	1,524
Quay	601	110	491	79	16	63	87	14	73	514	101	413
Rio Arriba	3,967	631	3,336	964	136	828	57	8	49	3,280	475	2,805
Roosevelt	1,215	412	803	176	72	104	150	46	104	1,000	320	680
Sandoval	2,395	253	2,142	414	39	375	122	14	108	1,966	209	1,757
San Juan	4,159	1,043	3,116	734	211	523	665	135	530	3,438	908	2,530
San Miguel	2,549	574	1,975	542	105	437	64	17	47	2,190	437	1,753
Santa Fe	5,141	757	4,384	889	137	752	440	38	402	4,116	624	3,492
Sierra	583	98	485	94	23	71	41	5	36	489	78	411
Socorro	1,331	187	1,144	205	32	173	66	8	58	1,113	149	964
Taos	2,528	465	2,063	390	31	349	349	18	331	1,967	334	1,633
Torrance	768	114	654	124	15	109	69	18	51	630	86	542
Union	190	37	153	31	7	24	23	3	20	160	27	133
Valencia	1,684	358	1,326	323	72	251	137	20	117	1,328	287	1,041
W. Valencia	1,317	213	1,104	286	32	254	112	12	100	1,090	182	908

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a DHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 23

March 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES	PERSONS	Current Month	Fiscal Yr. to Date	Current Month	
					Per Case	Per Person
Total	63,712	190,159	\$8,200,801	\$65,610,061	\$128.72	\$43.13
Bernalillo	17,910	48,361	2,251,770	17,672,525	125.73	46.56
Catron	116	310	13,658	102,447	117.74	44.06
Chaves	2,679	7,988	323,593	2,303,150	120.79	40.51
Colfax	575	1,666	66,491	301,197	115.64	39.91
Curry	2,038	5,917	261,648	2,063,229	128.38	44.22
De Baca	125	308	11,609	96,512	92.87	37.69
Dona Ana	4,476	15,078	608,729	4,918,178	136.00	40.37
Eddy	1,565	4,305	186,072	1,519,935	117.62	42.76
Grant	972	2,634	117,070	1,124,056	120.44	44.45
Guadalupe	483	1,319	50,945	410,285	105.48	38.62
Harding	37	109	4,166	36,332	112.59	38.22
Hidalgo	300	902	39,832	307,614	132.77	44.16
Lea	1,585	4,857	206,924	1,814,877	130.55	42.60
Lincoln	387	1,018	43,039	326,280	111.21	42.28
Los Alamos b/						
Luna	918	2,910	121,289	974,330	132.12	41.68
McKinley	4,756	17,958	752,285	6,340,083	158.18	41.89
Mora	488	1,363	54,376	442,071	111.43	39.89
Otero	1,706	6,307	221,857	1,671,302	130.05	35.18
Quay	577	1,596	66,326	486,217	111.48	40.30
Rio Arriba	3,155	8,784	388,078	2,925,339	120.79	43.38
Roosevelt	1,070	2,693	119,255	966,626	111.45	44.28
Sandoval	1,924	7,366	301,488	2,479,968	156.70	40.93
San Juan	3,204	11,725	494,941	3,986,100	154.48	42.21
San Miguel	2,222	5,776	249,253	2,030,081	112.18	43.15
Santa Fe	3,786	9,725	437,153	3,485,031	115.47	44.95
Sierra	493	1,210	46,742	366,899	96.82	38.63
Socorro	1,040	3,304	143,611	1,163,758	138.09	43.47
Taos	1,906	5,130	219,288	1,741,665	110.42	42.75
Torrance	612	1,890	78,316	610,904	127.97	41.88
Union	176	485	18,788	146,484	106.75	38.74
Valencia	1,314	3,849	164,332	1,281,827	125.06	42.69
W. Valencia	1,087	3,336	148,877	1,134,779	143.57	44.63

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 24

March 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				58,321	4.50	XXX	190,159	14.68	XXX
Bernalillo				18,892	4.55	13	48,361	11.66	24
Catron				45	1.65	30	310	11.33	25
Chaves		UNDULICATED COUNT		2,109	4.13	17	7,988	15.63	13
Colfax				656	4.89	12	1,666	12.41	22
Curry				2,393	5.68	8	5,917	14.04	19
De Baca		NOT		75	3.05	25	306	12.54	21
Dona Ana				3,808	3.97	19	15,078	15.71	12
Eddy				1,387	2.89	28	4,305	8.97	30
Grant				970	3.69	21	2,634	10.03	27
Guadalupe		AVAILABLE		364	8.06	4	1,319	29.20	4
Harding				16	1.46	31	109	5.92	28
Hidalgo				320	5.29	11	902	14.92	15
Lea				1,822	3.25	24	4,857	8.67	31
Lincoln				332	3.02	26	1,018	9.26	29
Los Alamos				33	0.19	32	c/		
Luna				644	4.11	18	2,910	18.59	10
McKinley				4,726	8.41	3	17,958	31.95	2
Mora				386	9.31	2	1,363	32.86	1
Otero				1,299	2.91	27	6,307	14.13	18
Quay				445	4.19	16	1,596	15.04	14
Rio Arriba				1,955	6.69	5	8,784	30.04	3
Roosevelt				869	5.55	9	2,693	17.18	11
Sandoval				1,483	4.36	14	7,366	21.67	9
San Juan				3,410	4.21	15	11,725	14.48	16
San Miguel				2,168	9.58	1	5,776	25.52	7
Santa Fe				2,516	3.35	23	9,725	12.95	20
Sierra				304	3.60	22	1,210	14.32	17
Socorro				798	6.52	7	3,304	27.00	5
Taos				1,285	6.61	6	5,130	26.80	6
Torrance				403	5.35	10	1,870	24.84	8
Union				129	2.72	29	485	10.24	26
Valencia				2,299	3.75	20	7,185	11.71	23
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census preliminary 1980 Census Counts). b/ Unduplicated count. c/ Included in Rio Arriba.
d/ West Valencia is a DHS administrative area—figures for this area included in Valencia County.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 25

March 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate- gorically Needy	Insti- tutional Care	Resi- dential Care Supple- ment	Refugee Reset- tlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate- gorically Needy	Insti- tutional Care	Resi- dential Care Supple- ment	Refugee Reset- tlement
Total	3,345	3,070	81	5	0	151	14	24	293	248	12	1	1	23	4	4
Bernalillo	1,097	1,022	35			14	2	24	81	65	6			2	4	4
Catron	4	3	1													
Chaves	88	74	3			11			1	1						
Colfax	34	34							1					1		
Curry	143	129	5			9			4	1				3		
De Baca	6	4				2										
Dona Ana	170	162	3			5			17	15				2		
Eddy	76	57	2			17			6	5				1		
Grant	61	47	1			11	2		12	11	1					
Guadalupe	18	18							1	1						
Harding	1	1							1	1						
Hidalgo	17	12	2			3										
Lea	106	88	3	1		14			8	7				1		
Lincoln	33	25	4			4			2					2		
Los Alamos	3	3														
Luna	32	27	2	1		2										
McKinley	231	221				10			37	34	1	1	1			
Mora	22	22							2	2						
Otero	83	78	2	1		2			7	6				1		
Quay	43	39				4			56	52	1			3		
Rio Arriba	148	141	2				5		7	6	1					
Roosevelt	44	41				3										
Sandoval	90	90							4	4						
San Juan	202	199	1			2			22	20				2		
San Miguel	129	107	2			15	5		2	2						
Santa Fe	152	141	2			9			8	5	1			2		
Sierra	19	16	2	1												
Socorro	54	54							2	2						
Taos	69	66	3						1	1						
Torrance	18	17	1						1	1						
Union	13	8				5			1					1		
Valencia	81	67	5	1		8			2					2		
W. Valencia	58	57				1			7	6	1					

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 26

WORK INCENTIVE PROGRAM (WIN) a/

March 1981

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TACS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	226	114	66	46	90	46	16	28	77	45	2	17	13	82	21	18	36	7	)	
b. Supplement	16	5	3	8	10	5	3	2	10	7		3		4	1	2	1		) 2,224	18,649
c. Redetermination	862	348	263	251	211	80	51	80	259	156	12	22	69	377	148	83	96	50	)	
EXEMPTIONS																				
Initial	545	278	130	137	238	117	46	75	185	108	4	46	27	183	44	40	77	22	1,151	11,895
REFERRALS FOR REGISTRATION	123	44	50	29	53	23	15	15	44	22	2	6	14	47	12	7	26	2	267	2,441
a. Mandatory	79	29	32	18	39	11	14	14	20	12	2	3	3	39	8	4	26	1	177	1,716
b. Voluntary	44	15	18	11	14	12	1	1	24	10		3	11	8	4	3		1	90	725
REFERRALS OVER-DUE																				
END OF MONTH	17	6	11		12	7		5	6				6	11	11				46	333
REGISTRATIONS	107	53	28	26	33	19	5	9	37	22	2	1	12	47	1	18	26	2	224	2,321
a. Mandatory	75	37	20	18	25	12	4	9	21	12	2	1	6	39	1	11	26	1	160	1,695
b. Voluntary	32	16	8	8	8	7	1		16	10			6	8		7		1	64	626
REFUSALS TO REGISTER	0				0				0					0					0	6

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	100	\$17,475	75	\$6,288	519	\$79,522	517	\$45,278
BERNALILLO COUNTY	26	\$4,430	42	\$2,934	107	\$16,111	229	\$17,954
N. Bernalillo	16	2,936	23	1,525	57	8,828	140	10,836
SE Bernalillo	7	1,054	10	888	33	4,578	50	4,114
SW Bernalillo	3	440	9	521	17	2,705	39	3,004
CHAVES AREA	24	\$4,956	7	\$1,323	117	\$20,998	60	\$8,114
Chaves County	8	1,588			39	7,443	7	445
Eddy County	5	1,110			30	5,675	17	2,525
Lea County	11	2,258	7	1,323	48	7,880	36	5,144
DONA ANA AREA	22	\$3,732	10	\$ 918	122	\$20,499	81	\$8,305
Dona Ana County	9	1,412	5	403	37	5,869	34	3,270
Grant County	3	588			31	5,224	18	2,013
Luna County	3	623			24	4,357	10	1,204
Otero County	7	1,109	5	515	30	5,049	19	1,818
SANTA FE AREA	28	\$4,357	16	\$1,113	173	\$21,914	147	\$10,905
Rio Arriba County	2	43	10	629	10	596	46	2,881
San Miguel County	10	1,775			36	6,190	18	1,018
Santa Fe County	11	1,739	6	484	98	10,718	60	4,517
Taos County	5	800			29	4,410	23	2,489

a/ Amounts shown represent grant savings to the ISD.

March 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED					SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases					Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE- FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE AB- SENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	1,088	816	64,892	154	802	6,329	1,966	16,010	973	7,661	98	817	395	3,163	226	1,581
AFDC:	1,029	798	62,526	134	736	5,760	1,859	15,057	931	7,213	96	802	363	2,853	205	1,395
Region I-Farmington	64	160	7,512		28	258	10	121	3	35	9	59	15	128	2	39
Region II-Las Cruces	175	37	9,223	60	171	1,078	205	1,746	102	922	18	97	65	424	25	205
Region III-Albuquerque	366	297	25,990	22	219	1,866	676	6,360	338	3,014	28	184	149	1,089	69	492
Region IV-Las Vegas	66	144	4,456	4	43	533	123	1,187	108	833	5	79	28	259	6	76
Region V-Santa Fe	231	16	5,828	17	64	548	318	1,933	169	908	18	162	35	294	5	37
Region VI-Roswell	127	144	9,517	31	211	1,477	527	3,710	211	1,501	18	221	71	659	98	546
Non-AFDC:	59	18	2,366	20	66	569	107	953	42	448	2	15	32	310	21	186
Region I-Farmington	6		290	1	9	108	3	26	1	14		8	1	31	2	48
Region II-Las Cruces	9		642	13	14	153	29	249	13	124			12	100	6	33
Region III-Albuquerque	24	2	816	3	20	148	53	471	11	176			8	97	9	63
Region IV-Las Vegas	9		144	2	3	24	8	35	7	30	1	1	4	14	1	4
Region V-Santa Fe	4	13	178		17	95	7	61	7	61		2	4	27	1	22
Region VI-Roswell	7	3	296	1	3	41	7	111	3	43	1	4	3	41	2	16

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month						
STATE TOTAL	\$45,575	\$115.38	\$775,433	\$326,684	\$2,173,906	\$241,545	\$21,423	\$232,260	\$25,807
AFDC	34,381	121.06	562,827		SEE PAGE 27		19,836	214,627	23,848
Non-AFDC	3,381	198.88	53,402				1,587	17,633	1,959
*Resp. Reciprocal	7,813	83.12	159,204				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

Page 28

March 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)

Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
<u>CSEB Collections</u>		
Total Collections	\$326,684	\$2,173,906
Prior Month Collections Distributed this Month	89,559	1,153,469
Less: Collections on Responding Reciprocal Cases	-40,763	-297,638
Less: Distributed Non-AFDC and Post-AFDC Collections	-18,079	-556,979
Less: Collections Held for Future Distribution	-236,047	-1,253,299
Net AFDC Distributable Collections	\$121,354	\$1,219,459
Less: Hold Harmless Payment to Family	0	0
Collections Retained by State and Federal Governments	\$121,354	\$1,219,459
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)	.\$37,583	.\$377,666
<u>CSEB Other Income</u>		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	\$1,587	\$17,633
Incentive Payments	19,836	214,627
Total Other Income	\$21,423	\$232,260
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)	20,233	219,036
STATE'S SHARE OF ALL RECEIPTS.	.\$57,816	.\$596,702
<u>CSEB Operating Costs</u>		
Direct Expenditures	\$141,985	\$1,192,036
Indirect Costs (administrative overhead)	82,385	335,048
Total Operating Costs	\$224,370	\$1,527,084
Other Costs	597	5,379
Total Cost	\$224,967	\$1,532,463
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	.\$56,690	.\$387,150

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date

Page 29
March 1981

Thousands
of
Dollars

